

# APRA Update

July 8, 2024



# Important Deadlines



- **April 30, 2024** – Upload to US Treasury portal all ARPA expenditures through December 31, 2023
- **December 31, 2024** – Obligate all ARPA funds
- **April 30, 2025** - Upload to US Treasury portal all ARPA expenditures through December 31, 2024

# ALLOCATIONS COMPLETED

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- Small Business Support
- Residential Support
- Educational Assistance
  - DeKalb County School District
  - Georgia Piedmont College
- Citywide Food Distribution



# PARK UPGRADES

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**Field & Parking Lot Lighting**

**Replace / Add Bleachers**

**Shade Structure**

**Sports Materials**

**Southeast Athletic Complex Fencing**

**Brown Mills Aquatic Center Upgrades/ Renovations**

**Panola Shoals Riverbank Stabilization**



# YOUTH AND ADULT PROGRAMMING

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**Summer Camps**

**Senior Fitness Class**

**Bridge Club**

**Youth Chess Camp**

**Potential Future Programs**

Purchase Supplies and Equipment for Athletic Programming

Expansion of Nature Education Programming

Expansion of Recreation Programming Offerings



# ARPA SUMMARY

Initiative	Amount	Expenditures	Status	RECOMMENDATION FOR BALANCE
<b>Residential Support</b>	<b>\$ 1,000,000.00</b>	<b>\$404,929.00</b>	COMPLETED	
<b>Business Support</b>	<b>\$ 2,000,000.00</b>	<b>\$1,759,679.00</b>	COMPLETED	
<b>Youth and Adult Programs</b>	<b>\$ 500,000.00</b>	<b>\$101,035.00</b>	ONGOING	
<b>Citizen Academy</b>	<b>\$ 25,000.00</b>	<b>\$5,531.00</b>	ONGOING	
<b>Park Upgrades</b>	<b>\$ 2,140,321.00</b>	<b>\$621,235.00</b>	*PANOLA SHOALS, LIGHTING, SHADE STRUCTURES, SHADE STRUCTURE INSTALLATIONS,	
<b>Educational Support</b>	<b>\$ 1,700,000.00</b>	<b>\$1,700,000.00</b>	COMPLETED	
<b>Berry Dunn Contract</b>	<b>\$ 542,220.00</b>	<b>\$284,895.00</b>	ONGONG	
<b>Marketing/Administrative Expenses for all ARPA Programs/ Survey Admin expenditures</b>	<b>\$ 25,739.00</b>	<b>\$17,150.00</b>	ONGOING	
<b>Recreational Center Upgrade</b>	<b>\$ 1,000,000.00</b>		IN PROGRESS - UPGRADES TO PARKS FACILITIES	ROOF, INTERIOR RENOVATIONS, FIELD EQUIPMENT, *PANOLA SHOALS
<b>Police Service Augmentation</b>	<b>\$ 760,000.00</b>		IN PROGRESS	
<b>Intersection Improvements</b>	<b>\$ 750,000.00</b>		IN PROGRESS	HAYDEN/TURNER, MILLER/THOMPSON MILL, KLONDIKE/S. GODDARD INTERSECTION IMPROVEMENTS
<b>Park Land Acquisition</b>	<b>\$ 500,000.00</b>		IN PROGRESS	
<b>City Wide Food Distribution</b>	<b>\$ 27,086.00</b>	<b>\$32,400.00</b>	COMPLETED	
<b>Total</b>	<b>\$ 9,730,045.00</b>	<b>\$4,926,854.00</b>		



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<b>Police Service</b>	\$ 760,000.00		IN PROGRESS	
<b>Intersection Improvements</b>	\$ 750,000.00		IN PROGRESS	HAYDEN/TURNER, MILLER/THOMPSON MILL, KLONDIKE/S. GODDARD INTERSECTION
<b>Park Land Acquisition</b>	\$ 500,000.00		IN PROGRESS	
<b>City Wide Food</b>	\$ 27,086.00	\$32,400.00	COMPLETED	
<b>Total</b>	\$ 9,730,045.00	\$4,926,854.00		



THE CITY OF

STONECREST

GEORGIA