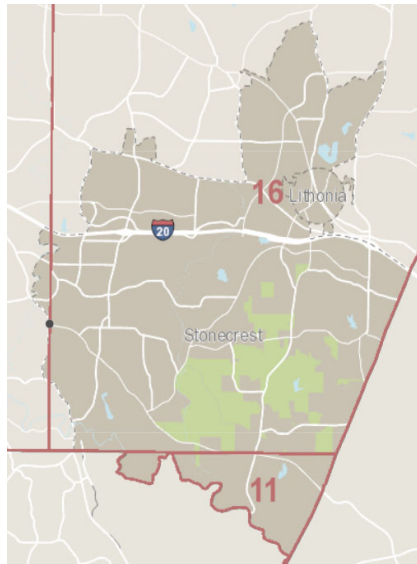


**CITY OF STONECREST, GA  
Capital Improvement Program**

<b>PROJECT TITLE</b>	Annual Street Resurfacing (M-1)		<b>PROJECT NUMBER</b>	P2023-0001
<b>PROJECT LOCATION</b>	Throughout the City		<b>DEPARTMENT</b>	City Engineer
			<b>CONTACT</b>	Hari Karikaran (770) 316-1076
<b>COUNCIL DISTRICT</b>	All	<b>POLICY BASIS</b>	2020 Comprehensive Transportation Plan Update (2020 - 2024)	
<b>PROJECT DESCRIPTION</b>	This project is to improve the street pavement quality and provide safer roads to Stonecrest residents and visitors. Streets for annual paving are selected based on the Pavement Condition Index (PCI) number every year starting from the lowest unpaved street and based on annual approved funding.			

**REASON FOR PROJECT MODIFICATION (WHERE APPLICABLE)**  
N/A

<b>METHOD OF FINANCING (\$)</b>	
SPLOST	\$1,400,000
GRANT - LMIG	\$559,844
GENERAL FUND	\$0
DEBT	\$0
OTHER	\$0
UNFUNDED	\$0
<b>TOTAL</b>	<b>\$1,959,844</b>



**LEGISLATION**

<b>CAPITAL COST</b>	<b>Budget</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2021-2025</b>	<b>Total Project</b>
Planning / Design / Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	\$5,579,394	\$12,000,000	\$1,959,844	\$6,050,000	-	\$25,589,238	\$37,419,422
Professional Services	-	-	-	-	-	-	-	-
Computer / Hardware Software	-	-	-	-	-	-	-	-
Furniture / Fixtures / Equipment	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	37,419,422
<b>New Maintenance and Operations</b>	-	-	-	-	-	-	-	-
<b>New FTE(s)</b>	-	-	-	-	-	-	-	-