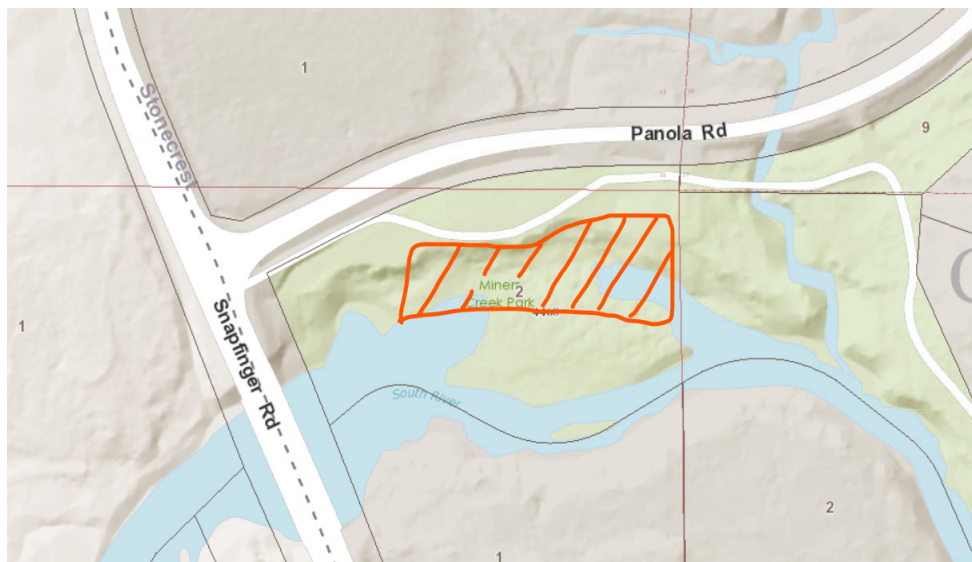


**CITY OF STONECREST, GA
Capital Improvement Program**

PROJECT TITLE	Panola Shoals Riverbank Restoration		PROJECT NUMBER	P2023-0009
PROJECT LOCATION	4460 Panola Road		DEPARTMENT	City Engineer
			CONTACT	Hari Karikaran (770) 316-1076
COUNCIL DISTRICT	4	POLICY BASIS	None	
PROJECT DESCRIPTION	Restoration of Streambank at Panola Shoals Trailhead. Construction of 750 LF of gravity block retaining wall, a two-tiered boulder retaining wall and concrete access drive and installing variety of native plants.			

REASON FOR PROJECT MODIFICATION (WHERE APPLICABLE)
N/A

METHOD OF FINANCING (\$)	
SPLOST	\$1,080,000
GRANT - LMIG	\$0
GENERAL FUND	\$0
DEBT	\$0
OTHER	\$0
UNFUNDED	\$0
TOTAL	\$1,080,000



LEGISLATION

CAPITAL COST	Budget	2021	2022	2023	2024	2025	2021-2025	Total
Planning / Design / Engineering		\$14,020	\$42,065	-	-	-	-	-
Land Acquisition		-	-	-	-	-	-	-
Construction		-	-	\$1,080,000	-	-	-	\$1,080,000
Professional Services		-	-	-	-	-	-	-
Computer / Hardware Software		-	-	-	-	-	-	-
Furniture / Fixtures / Equipment		-	-	-	-	-	-	-
Other Services		-	-	-	-	-	-	-
Total		-	-	-	-	-	-	1,080,000
New Maintenance and Operations		-	-	-	-	-	-	-
New FTE(s)		-	-	-	-	-	-	-