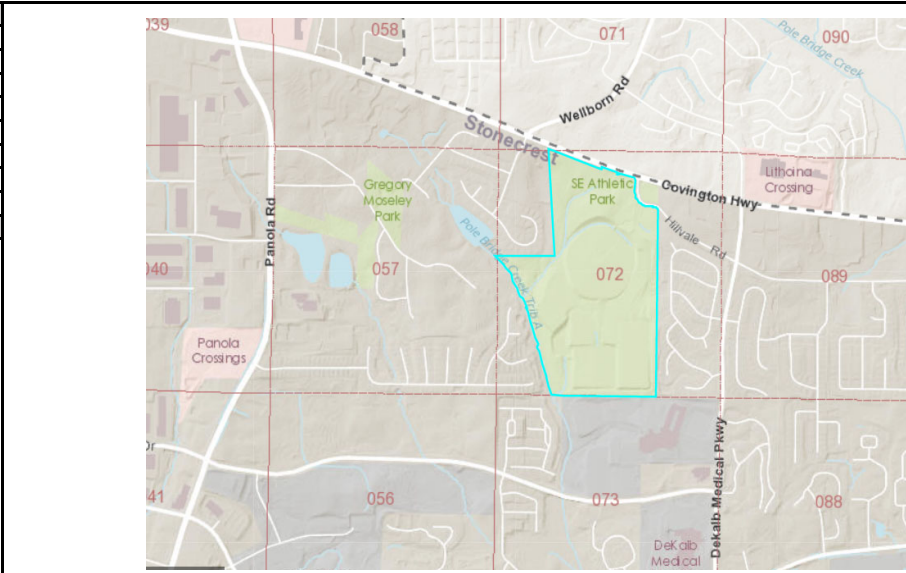


CITY OF STONECREST, GA Capital Improvement Program

PROJECT TITLE	Southeast Athletic Complex Baseball Field Upgrade		PROJECT NUMBER	P2023-0013	
PROJECT LOCATION	5845 Hillvale Road		DEPARTMENT	City Engineer	
			CONTACT	Hari Karikaran (770) 316-1076	
COUNCIL DISTRICT	All	POLICY BASIS	Marks Master Plan	PROJECT STATUS	Not started
PROJECT DESCRIPTION	Improvements to the Southeast Athletic Field Complex Baseball Field including grading, leveling and irrigation system improvement.				

REASON FOR PROJECT MODIFICATION (WHERE APPLICABLE)
N/A

METHOD OF FINANCING (\$)	
SPLOST	\$100,000
GRANT - LMIG	\$0
GENERAL FUND	\$0
DEBT	\$0
OTHER	\$0
UNFUNDED	\$0
TOTAL	\$100,000



CAPITAL COST	Budget	2021	2022	2023	2024	2025	2021-2025	Total
Planning / Design / Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	-	-	\$100,000	-	-	\$100,000	\$100,000
Professional Services	-	-	-	-	-	-	-	-
Computer / Hardware Software	-	-	-	-	-	-	-	-
Furniture / Fixtures / Equipment	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	100,000
New Maintenance and Operations	-	-	-	-	-	-	-	-
New FTE(s)	-	-	-	-	-	-	-	-