

**CITY OF STONECREST, GA  
Capital Improvement Program**

<b>PROJECT TITLE</b>	Miller Grove Park Construction		<b>PROJECT NUMBER</b>	P2023-0017
<b>PROJECT LOCATION</b>	Throughout the City		<b>DEPARTMENT</b>	City Engineer
			<b>CONTACT</b>	Hari Karikaran (770) 316-1076
<b>COUNCIL DISTRICT</b>	All	<b>POLICY BASIS</b>	Parks Master Plan	
<b>PROJECT DESCRIPTION</b>	Complete Master Plan and begin construction of some phases of master plan			

**REASON FOR PROJECT MODIFICATION (WHERE APPLICABLE)**  
N/A

<b>METHOD OF FINANCING (\$)</b>	
SPLOST	\$200,000
GRANT - LMIG	\$0
GENERAL FUND	\$0
DEBT	\$0
OTHER	\$0
UNFUNDED	\$0
<b>TOTAL</b>	<b>\$200,000</b>

**LEGISLATION**



CAPITAL COST	Budget	2021	2022	2023	2024	2025	2021-2025	Total Project
Planning / Design / Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	-	-	\$200,000	\$400,000	-	\$600,000	\$600,000
Professional Services	-	-	-	-	-	-	-	-
Computer / Hardware Software	-	-	-	-	-	-	-	-
Furniture / Fixtures / Equipment	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	600,000
<b>New Maintenance and Operations</b>	-	-	-	-	-	-	-	-
<b>New FTE(s)</b>	-	-	-	-	-	-	-	-