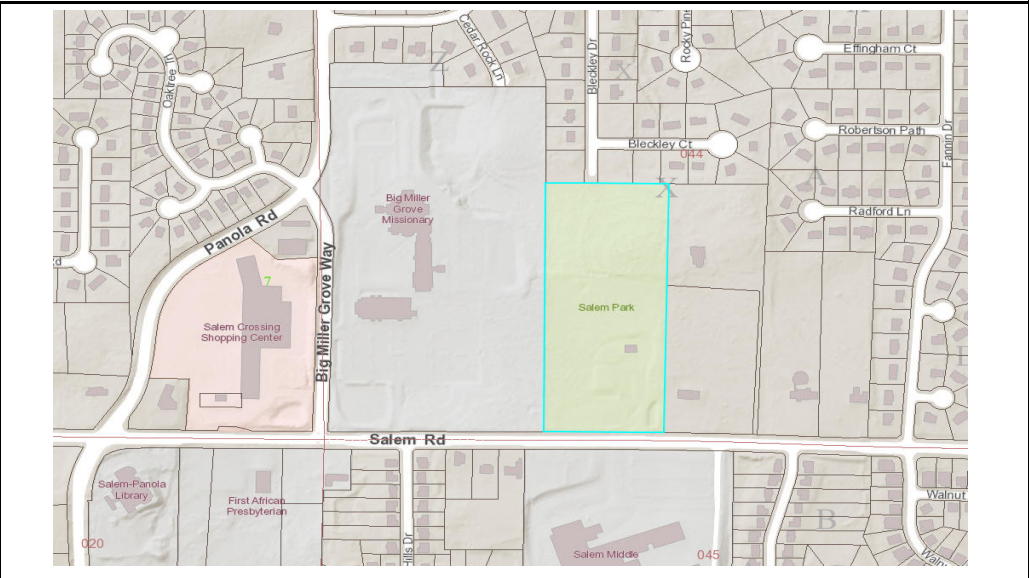


**CITY OF STONECREST, GA
Capital Improvement Program**

PROJECT TITLE	Salem Park Four Granite Stone Walls		PROJECT NUMBER	P2023-0025
PROJECT LOCATION	5290 Salem Road		DEPARTMENT	City Engineer
			CONTACT	Hari Karikaran (770) 316-1076
COUNCIL DISTRICT	4	POLICY BASIS	Parks Master Plan	
PROJECT DESCRIPTION	Construct four Granite walls at Salem Park.			

REASON FOR PROJECT MODIFICATION (WHERE APPLICABLE)
N/A

METHOD OF FINANCING (\$)	
SPLOST	\$30,000
GRANT - LMIG	-
GENERAL FUND	\$0
DEBT	\$0
OTHER	\$0
UNFUNDED	\$0
TOTAL	\$30,000



CAPITAL COST	Budget	2021	2022	2023	2024	2025	2021-2025	Total
Planning / Design / Engineering	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	-	-	\$30,000	-	-	\$30,000	\$30,000
Professional Services	-	-	-	-	-	-	-	-
Computer / Hardware Software	-	-	-	-	-	-	-	-
Furniture / Fixtures / Equipment	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	30,000
New Maintenance and Operations	-	-	-	-	-	-	-	-
New FTE(s)	-	-	-	-	-	-	-	-