



MARCH 2025 CITY MANAGER'S REPORT





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CITY CLERK



CITY CLERK

Highlights: Following is City Clerk Office activity for the month of March 2025.

Open Record Requests Rec'd	33
Council Meetings	2
Committee/Board Meetings	6
Ordinances Approved	1
Resolutions Approved	8
Proclamations	0

A man in a dark suit, light-colored checkered shirt, and dark tie is standing in a meeting room. He is gesturing with his right hand while holding a white folder or document in his left. The room has dark wood cabinets and a white table with chairs. The entire image is overlaid with a semi-transparent red color.

COMMUNICATIONS

COMMUNICATIONS

Overview

Below, please find a brief overview of accomplishments for the month of March.

CITY EVENTS

3-7
Mayor Business
Visit



3-7
All Staff Meeting



COMMUNICATIONS CONT.

CITY EVENTS CONT.

3-11 Wellness Center Ribbon Cutting



3-11 Marta Public Hearing



3-14 Women's Day at the Capitol



COMMUNICATIONS CONT.

CITY EVENTS CONT.

3-14 Walk with City Manager



3-15 Walk with Mayors



3-18 Municipal Court at Capitol



COMMUNICATIONS CONT.

CITY EVENTS CONT.

3-19
City Beautification Initiative



3-20
Citizen's Academy



3-25
Mayor's Reading Circle



COMMUNICATIONS CONT.

CITY EVENTS CONT.

3-28
Career Day
Chapel Hill
Middle



3-29
WOW Gala



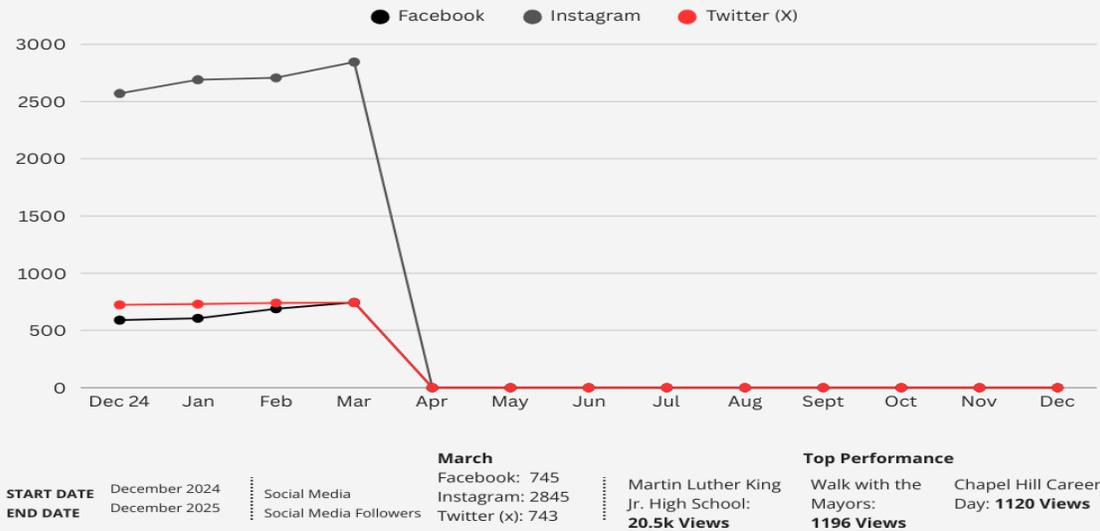
3-31
District 2
Townhall





COMMUNICATIONS CONT.

City of Stonecrest: Social Media



WEBSITE OVERALL TRAFFIC & MOST VISITED PAGES

Page Title	Views Total
/Calendar.aspx	4965
/CivicAlerts.aspx	1351
/Search	380
/calendar.aspx	347
/directory.aspx	783
/Directory.aspx	341
/240/City-Meetings	282
/197/Planning-Zoning	301
/158/Building-Department	315
/255/City-Business-Licenses	292



COMMUNITY DEVELOPMENT

COMMUNITY DEVELOPMENT

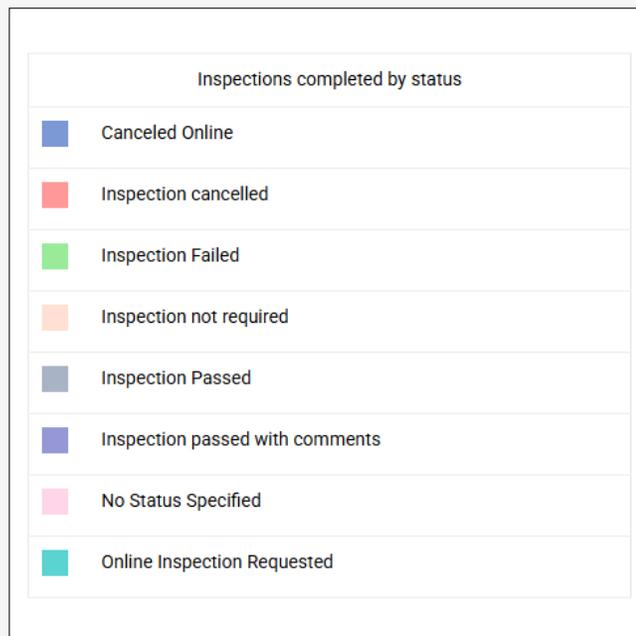
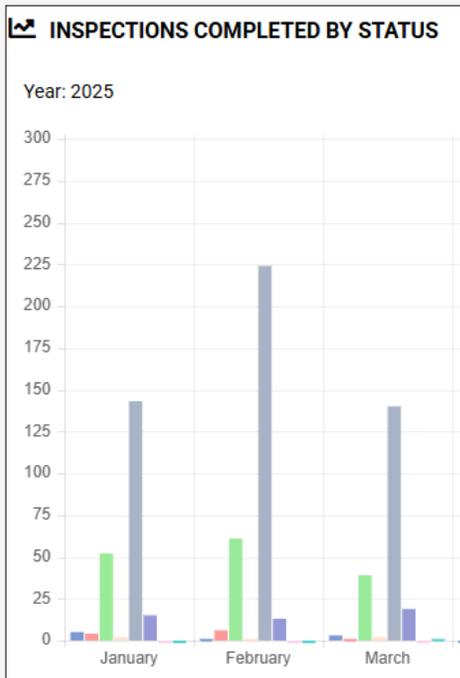
COMMUNITY DEVELOPMENT

- » Community Development is serving in the Community. Director Qawiy attended “Career Day” at Stoneview Elementary School.
- » Community Development Director had one-one-one meetings with the Community Development team (March 4th). The informal meeting discussions were scheduled to help understand the individual goals of each member of the team to establish short and long range goals.
- » New zoning signs have been drafted for approval (see attached)
- » Review of House Bill 416 which referenced the collection of taxes from retailers that are located in Enterprise Zones.
- » Meeting with Finance Director related to outstanding goals and supporting documents.
 - › Tree Bank account established.
 - › Bond accounts and processes are established.
- » Tyler conversion project for permitting and building uses.
 - › The gathering of data is being requested for the conversion.
 - › Citizen Serve requests are critical for the performance of permitting.
- » All Staff Meeting – Mandatory (March 5, 2025 – 12:00 P.M.)
- » Development Services meeting for March remedied a plan of action for the New Black Wall Street project.
- » Career Day at Stoneview Elementary School April 2, 2025.
- » Meeting with Court Administrator Minor to understand the process of how code compliance cases are handled and the story of why code cases are backlogged.
 - › The officers are extending dates so as not to overwhelm a particular day in court.
 - This information will need to be revisited to understand the process
- » Review of a vacant property registry with the Courts office.
- » Interdev Tree Canopy Study to the procurement department for review with Finance Department waiting on release.
- » Reviewed the 436 pages in the ordinance for the updates; i.e., Department/Division/ and Director to Community Development Director.
 - › Those updates have been finalized and are with the legal team for finalization.
- » Participated in the Women in Leadership video for the City of Stonecrest Gala event.
- » Along with Planning and Zoning team members, we attended the Southface Energy Resilience Project sponsored by the ARC. The meeting was held in the City of Lithonia. Presentations were focused on;
 - › Georgia’s Energy Shed (G-shed)
 - The data centers are processing 200 gallons of water daily for liquid cooling.
 - › Local energy plans will need to coordinate with the ARC proposed plan to be more efficient and effective.
 - › Questions that need to be addressed;

COMMUNITY DEVELOPMENT CONT.

- Who are the direct collaborators?
 - How was the Energy and Resilience council established?
- » Achieveit has been launched for the projects located in the City of Stonecrest 2038 Comprehensive Plan update.
- » Followed up with the Citizen Serve representative to establish a less invasive method to using personal data to establish accounts. (using full social security numbers). After collaborative conversations, the system will accept the last 4-digits to establish a working account.
- **BUILDING :**
 - » Outstanding inspections needing updated from DeKalb County Fire Marshal's
 - › Director Qawiy forwarded a correspondence and requested a review meeting with the represented agent for New Black Wall Street for the review of the NBWS shell/white box plans and the businesses without a business license.
 - Who approved the interior renovations and commenced the inspections?
 - › March 2025
 - Failed: 39
 - Passed: 140
 - Inspections passed with comments: 19
 - » Bureau Veritas- Chris Honeycutt will act as the Chief Building Official as the search is underway to fill the currently vacant position.

COMMUNITY DEVELOPMENT CONT.



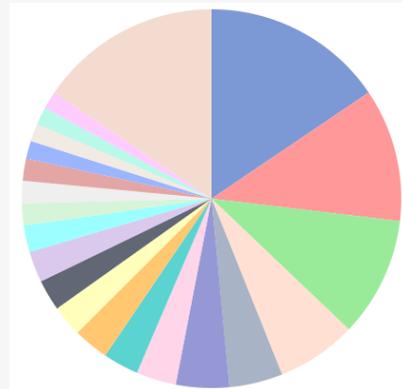
- **CODE COMPLIANCE :**

- » Director Butts will finalize the revisions to the TMOD 21-001 Truck Parking ordinance at the April 28th MCC regular meeting.
 - › Mayor and City Council requested a full cycle of public meetings beginning with CPIM March 13, PC April 1st, MCC final approval April 28th.
- » Virtual Court Calendar March 27th, April 24 for business licenses and outstanding code cases.
- » Officers have stated that their vehicles are retrofitted for the laptops in the cars. However, they are in need of portable printers to be more efficient while performing duties in the field.
 - › Follow up is in progress with City Manager and Finance Director for next steps.
- » Received the open code cases report from the Court Administrator. A common theme is that code compliance is waiting an extensive period of time to turn in notices/citations.
 - › This data will need to be revisited.
 - › Attending the next division meeting for Code Enforcement to obtain clarity and resolution.

COMMUNITY DEVELOPMENT CONT.

Violations by Violation Type : March 2025

Payment of occupational tax	41	15.5%
Sanitation	30	11.4%
Parking regulations	27	10.2%
Protective Treatment	18	6.8%
Restrictions and limitations	12	4.5%
Roofs and drainage	12	4.5%
Accessory Structures	9	3.4%
Accumulation of rubbish or garbage	8	3.0%
Motor Vehicles	8	3.0%
Permitted and special land uses	7	2.7%
Outside Storage	7	2.7%
Vegetation and debris	7	2.7%
Doors	6	2.3%
Premises identification	5	1.9%
Prohibited signs	5	1.9%
Permits	5	1.9%



Parking of trailers	4	1.5%
Outdoor storage of materials	4	1.5%
Interior surfaces	4	1.5%
High weeds & grass	4	1.5%
All Others	41	15.5%

- **PLANNING AND ZONING**

- » Meeting with Councilman Fye to review District 2 accomplishments and future developments. Suggested having quarterly meetings
 - › DRI Salem Park Development is under review by the region (ARC, DCA, GRTA, GDOT and DeKalb County)
 - › Shopping Cart Ordinance is pending the review by the chosen consultant team during the Zoning and Overlay Rewrite.
 - › Arborist discussion for collaboration with the proposed Botanical Gardens
 - › Suggested more office space over 76,000 sq ft. in his district. Example: One Buckhead Plaza and or a Regional Office area.
 - › Mall Area could be stabilized with more office space for economic development stability.
- » New Birth follow up discussion with Dr. Williams to rezone to HR-2 to establish the mixed use development they are seeking to construct. (April 1, 025)

COMMUNITY DEVELOPMENT CONT.

- » Sign permit for the Browns Mill Aquatic Center. *(pending revisions from the sign company) Last correspondence forward to Director Ledbetter on April 2, 2025.*
- » Tree planting project for District 1-Councilwoman Graves along Stone Mountain Industrial Blvd. *The quoted 15 trees will be maintained with watering for 3 months. The trees will be planted during National Arbor Day April 26th.*
 - › Zoning Rewrite has been released for solicitation (April 2, 2025)
 - › Pre-App Meetings: 03
- » Discussions:02
- » Technical Review Committee Meetings (TRC): 18 cases (agendas attached)
 - › 03/05/2025 - 03/12/2025 – 03/19/2025 - 03/26/2025 meetings.
- » Zoning Certification Requests: 10
- » Business License Requests: 36
- » Sign Request: 25
- » Special Land Use Permits: 00
- » Special Administrative Permit: 10
- » Rezoning Applications: 00
- » Open Record Requests: 05
 - › ORR25-96
 - › ORR25-101
 - › ORR25-102
 - › ORR25-106
 - › ORR25-108
- **LAND DEVELOPMENT (Report Attached)**
 - » Arborist interviews to be scheduled. The posting is complete, and we will continue to work with HR to confirm next steps. Two (2) candidates are pending interview. Interview questions forthcoming to HR.
 - › Minor Land Disturbance Permits reviewed: 00
 - › Land Disturbance Permits issued: 00
 - › Number of inspections: 52
 - › Notices to comply issued: 07
 - › Stop Work Orders issued: 00



COMMUNITY DEVELOPMENT CONT.

- › Number of violations: 07
- › Stream buffer violations: 00
- › Complaints received:02
- » **March/April (pending) meetings**
- » Planning Commission – March 04, 2025: Cases 03 April 1, 2025: Cases 02
- » Community Planning Information Meeting (CPIM) – March 13, 2025: Cases 02
- » SAP Public Hearing – March 18, 2025: Cases 06 April 15, 2025: Cases 0
- » City Council Meeting – March 24, 2025: Cases 03 April 28, 2025: Cases 03
- » SAP/ZBOA March 18, 2025.
- » MCC March 24, 2025 RZ 24 005, SLUP 24-009, SLUP 25-001, and 2955 Klondike Preliminary Plat (72-units townhome development)
 - › DRI 2025 Panola Park DRI# 4365 March 31st.
- » **Events /Projects (Approved/ Pending/ In Progress)**
 - › 5K/10K/Half Marathon from Arabia Mountain School through Arabia Mountain Path proposed for June 2025.
 - › Employee Day at Browns Mill aquatic center (date pending)

Planning & Zoning Agenda Items

1	V25-000001	Work Description: Seeking a variance to allow a reduction of entrances from three to two	6251 Rock Springs Road Stonecrest GA 30038
2	RZ25-000001	Work Description: Proposed rezoning from R-100 to RSM Zoning for 75 townhome lot subdivision	1455 Rogers Lake Road Stonecrest GA 30058
3	23-002676 (Code Citation) BL23-000322	Brief Description of the Primary Business Activity: Truck parking and industrial outdoor storage	2071 Rock Chapel Road Stonecrest GA 30058
4	BL24-000327	Brief Description of the Primary Business Activity: Temporary Parking for vehicles primarily delivering bridge and other heavy civil materials to jobs.	1933 Jabco Court Stonecrest GA 30058
5	V25-000003	Work Description: Buckhead Coach Company	7295 Covington Highway Stonecrest GA 30058
6	ZM25-000001	Work Description: Bus Parking Terminal	



COMMUNITY DEVELOPMENT CONT.

7	T&J Industries, Citation No. EC-3623	Description: Silo in a C-1: Local Commercial zoning district with no permits	4670 Cleveland Road Lithonia, GA 30038
8	CB23-000091	Work Description: Commercial Conversion from Retail to Assembly for Event Center	7300 Stonecrest Concourse Stonecrest GA 30038
9	Pre-App - 25-000621	Work Description: Proposed 10,500 sf building containing retail and restaurant tenant spaces	7077 Covington Highway Stonecrest GA 30058
10	Discussion	Proposed Appeals Application	
11	Discussion	Preliminary Plat for Creekside @ Hunters	
12	LDP25-000004	Work Description: Revision to LDP for site at 2215 Lithonia Industrial Boulevard. Swapping asphalt to gravel, removal of detention pond due to calculations and water and sewer stubs added.	2219 Lithonia Industrial Boulevard Stonecrest GA 30058
13	Discussion	6838 Marbut road - Marbut Road State Water Determination	
14	Discussion	T-Mobile - moving into 3025 Turner Hill Road Lithonia GA 30038-2529	
15	BL25-000081	Work Description: Gasoline Stations with Convenience Store Applicant: RAS LEGACY LLC, Shireen Punjwani	6139 Covington Highway Stonecrest GA 30058
16	BL25-000084	Work Description: Convenience Store with Gas Applicant: Covington Hwy Business Inc, Dilli Paudel	7101 Covington Highway Stonecrest GA 30058
17	BL25-000086 (SLU20-000008)	Work Description: Personal Care Home	6763 Hill Creek Cove Stonecrest GA 30058
18	Discussion	Work Description: Infinity Plastic Recycling, LLC, Note: They will not be recycling plastics on site, but instead sorting inbound materials, placing them on pallets, and shipping them to an off-site recycling facility.	2800 Lithonia Industrial Blvd, Suite 100, Lithonia, GA 30058



COMMUNITY DEVELOPMENT CONT.

During the month of **March 2025**, the Land Development Division of the City of Stonecrest performed the erosion control inspections for compliance/enforcement actions:

Minor Land Disturbance Permits reviewed: 0
 Land Disturbance Permits issued: 0
 Number of inspections: 52 Number of violations: 7
 Notices to comply issued: 7 Stream buffer violations: 0
 Stop Work Orders issued: 0 Complaints received: 2

	# of Violations	Court Summons	Contractor Notices	# of Inspections	Final Inspection
Mar 2025	8	0	8	58	5

This report is being submitted at your request to keep your office informed on the inspections carried out by the City of Stonecrest. Should you have any questions concerning this information, please contact *Robert Smith*, Land Development \Manager at 470-727-0013.

Land Development Permit issued:

2364 Park Central Boulevard

Monthly Notice of Violations, Stop Work Issued, and Job Site Information:

- Hayden Quarry: Vegetation
- Highland Park: Mud in road
- Hayden Quarry: Perimeter silt fence, pond rills
- 2179 Rockland Rd: Rills in pond
- 1617 Rogers’ Lake: Rills, vegetation, silt fence
- 3536 Dogwood Pass: Silt fence, building material in street

Stop Work Orders:

- 2549 Lithonia West (Stop Work): Under litigation
- 2145 Rogers Lake Road (Stop Work Order): No permit

Complaints:

- 5020 Browns Mill Road: Tree debris in road
- 6023 / 6051 Rock Springs Road: Flooding issues



COMMUNITY DEVELOPMENT CONT.

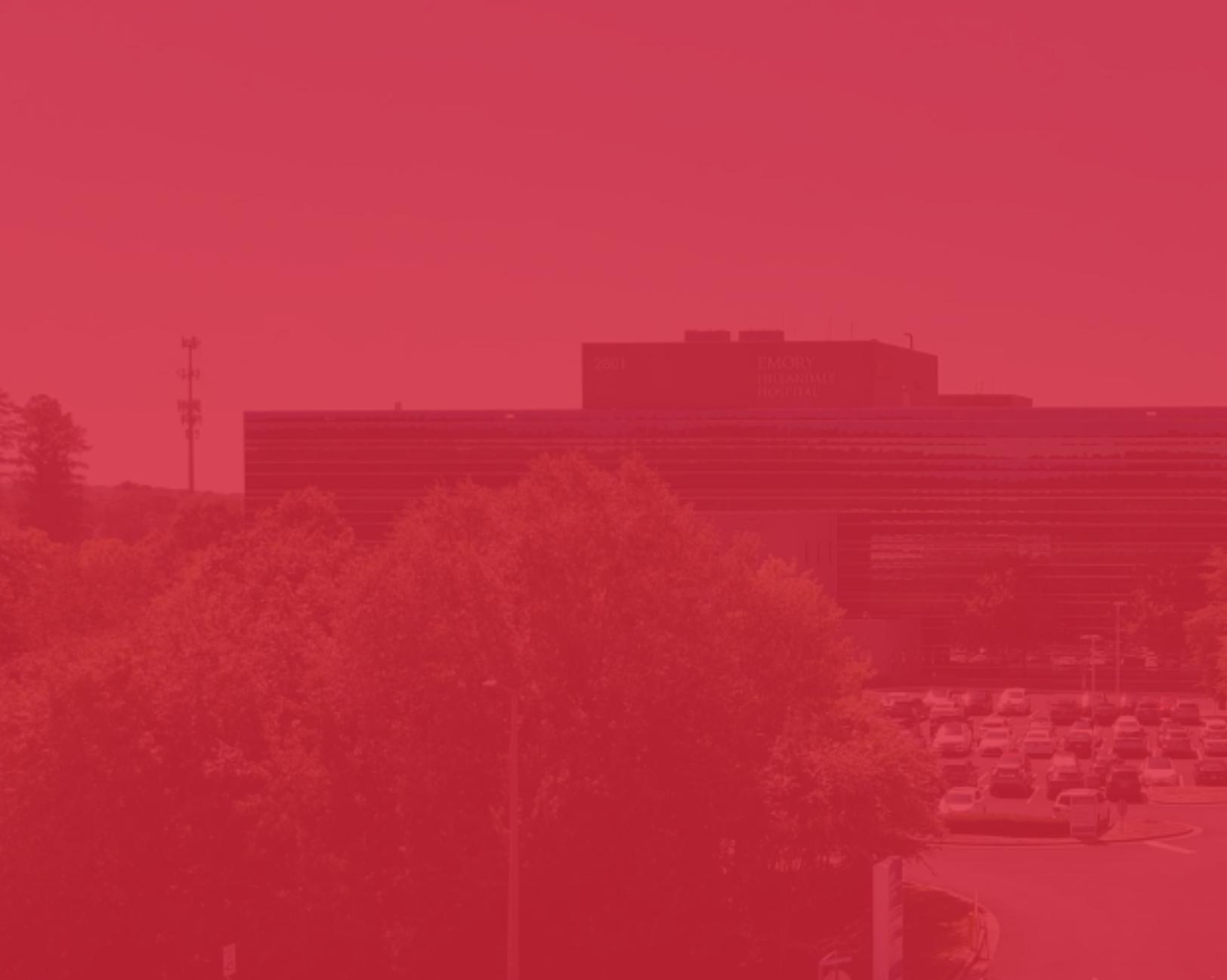
Active LDPs in The City of Stonecrest					
Project	Address	Type	State Waters (Within 200 ft)	Within 75 Foot Stream Buffer	Acres Disturbed
Auto Mechanic Shop	2889 S. Stone Mtn-Lithonia	Mechanic Shop	No	No	.5
Alif Transport LLC	1617 Rogers Lake Rd	Office Building	Yes (Trib to Swift Creek)	Yes	11.4
Arete Prep. School	3072 Evans Mill Rd.	Private School	No	No	.74
Crestview Pointe	7199 Hayden Quarry Rd	Single Family Homes	No	No	26.31
Georgia Piedmont Transportation College	6720 Marbut Rd.	Office	Yes (Trib to Pole Bridge Creek)	Yes	3.67
Highland Park	6251 Rock Springs Rd	Single Family Homes	YES (Trib to Pole Bridge Creek)	Yes	84.85
404 Concrete Mixed Use	2523 Lithonia West Dr.	Construction retail	YES (Pole Bridge Creek)	No	5
Flat Rock Hills Phase 4	5627 Browns Mill	Single Family Homes	YES (Trib to South River)	No	49.48
Flat Rock Hills Phase 3	4543 Evans Mill Rd	Single Family Homes	No	No	11.5
Crestview Townhomes	7259 Hayden Quarry Rd.	Townhomes	YES (Honey Creek)	Yes	28
Carwash	1813 Rock Chapel	Carwash	No	No	1.8
Retail Store	6721 Covington Highway	Retail	No	No	2.75
Parking	2179 Rock Chapel	Truck Parking	Yes (Yellow River)	No	4.93
Stream Bank Restoration	6135 Browns Mill Road	Restoration	YES (Pole Bridge Creek)	Yes	.51
Parking lot extension	5845 Hillvale Road	Parking	YES (Pole creek)	No	2.42
School Upgrade	2364 Park Central	Restoration	no	No	.22
Truck Parking	2219 Lithonia Industrial Blvd	Truck Parking	Yes	Yes	10.1
Parking/storage	2215 Lithonia industrial Blvd	Storage	Yes	No	.95



COMMUNITY DEVELOPMENT CONT.

BUILDING PERMIT METRICS OF PERFORMANCE

Totals by Permit Type	# of Payments	Total Payments
Commercial Building Permit	7	\$10,947.16
Demolition Permit	4	\$577.50
Electrical Permit	17	\$2,500.00
Land Disturbance	1	\$365.50
Mechanical/HVAC Permit	15	\$3,010.00
Plumbing Permit	15	\$2,010.00
Pool/Spa Permit	1	\$160.00
Residential Building Permit	12	\$6,250.09
Roofing, Siding, Windows	8	\$2,204.00
Sign Permit	4	\$450.00
TOTAL	84	\$28,474.25



ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

Stonecrest Business Retention & Expansion Report

Business Retention and Expansion Manager David Lyons completed 50 Business Retention and Expansion (BRE) visits across the city in March. These visits provided valuable opportunities to engage directly with business owners, assess their current needs, and offer tailored support. David facilitated communication between business owners and relevant departments to address concerns, swiftly ensuring minimal disruptions to business operations.

Business Attraction and Stonecrest Entertainment District Report

Preparations are underway for the upcoming ICSC Las Vegas conference in May, with an increased focus on positioning Stonecrest's Entertainment District as a prime development opportunity. As part of this effort, Oyinkansola Suzuki connected with Bo Schillis of CBRE for potential collaboration for marketing the Entertainment District land at ICSC. Business Attraction also connected with Decide Dekalb regarding potential collaboration for ICSC Vegas if they intend to attend the conference. The Stonecrest Economic Development Team has a meeting scheduled for April 2nd with **Sunny Anderson, Director of Economic Development**, to discuss plans, initiatives, and strategies for attracting businesses in the desired sector. Business Attraction team member Oyinkansola Suzuki and City Manager Gia Scruggs represented the city at the grand opening of Kim Mays' State Farm Insurance Agency to promote support for small business growth and community engagement initiatives in the city.



The Stonecrest Economic Development Team has a meeting scheduled for April 2nd with **Sunny Anderson, Director of Economic Development**, to discuss plans, initiatives, and strategies for attracting businesses in the desired sector. Business Attraction team member Oyinkansola Suzuki and City Manager Gia Scruggs represented the city at the grand opening of Kim Mays' State Farm Insurance Agency to promote support for small business growth and community engagement initiatives in the city.

The Economic Development Department and Deputy City Manager Michael McCoy have been invited to speak on a panel at the upcoming Stonecrest Business Alliance Spring *Membership Breakfast Meeting* on Wednesday, April 16th, 2025, from 9:00 a.m. to 11:00 a.m. at Privi. The panel will highlight key economic development initiatives and upcoming projects. The Team attended the *DeKalb County Economic Development Cities and Partners Luncheon*, hosted by the city of Dunwoody, on Tuesday, March 4th, 2025, fostering regional collaboration and partnership opportunities. On March 5th, the Team participated in an all-hands training session with Bronwyn Stallcup from the DeKalb Entertainment Commission.



ECONOMIC DEVELOPMENT CONT.

Business Development

 **2** New Unique Leads

 **31** Active Projects

Business Retention & Expansion

 **50** Business Retention Visits Made in October 2024

 **100** Total Visits 2024 Goal for BRE

Film Productions

 **3** Film Production Applications made in August 2024

 **4** Total Film Production Applications 2024

FACTS, FIGURES AND STATEMENTS

City Growth Trends (utilizing latest data available):

Costs of Community Services			
Expenditures per \$1.00 in Revenue by Land Use			
	Residential	Commercial/Industrial	Agriculture
Averages	\$1.53	\$.39	\$.43

Georgia Power recently shared data further highlighting the importance of commercial development in communities. For every \$1 spent by cities for development by type. Commercial/Industrial Development creates the most net positive impact to the community.

Commercial Market Snapshots for Quarter 4 of 2024 are available on our website. *Data and Reports*

Georgia Unemployment Rate Remains low: For 1st Quarter of 2024 the [Atlanta Regional Commission](#) forecasts that the Atlanta region is holding steady at 3% unemployment. Up one tenth of a percent from November and December of 2023.

Median Household Income in Stonecrest are \$68,482 for 2024 Source: zoomprospector

ECONOMIC DEVELOPMENT CONT.

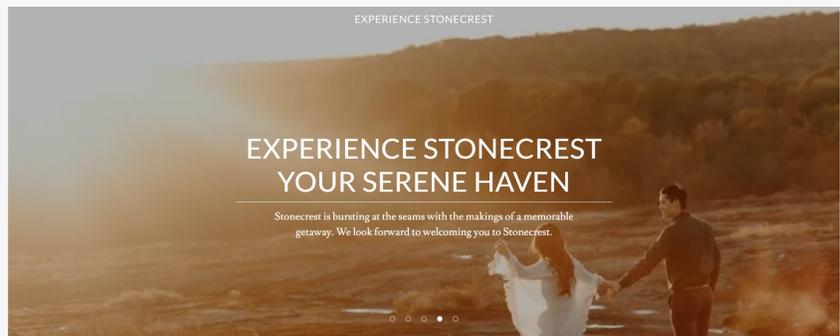
The City of Stonecrest has a labor force of 33,000 and over 18,500 people work in the city.
 Source: zoomprospector

Nearly 180 new residential construction permits were issued in 2023.
 Source : Economic Development Strategic Plan

Stonecrest’s Tourism under Economic Development launched *ExperienceStonecrest.com* earlier 1st Quarter 2024 to drive the experiential brand to tourists visiting and looking to visit the surrounding area in partnership with *DiscoverDeKalb*.

The department’s top target industry sectors for attraction and growth are:

- Professional Services
- Healthcare
- Film and Entertainment
- Transportation and Logistics
- Light Manufacturing
- Experiential Retail
- Data Centers
- Tourism



Georgia Economic Development Statements

Area Development magazine named Georgia No. 1 for business – for ten straight years.
 Source: Area Development and Georgia Governors Press Release

Georgia ranked #4 CNMB for Top States for Business in 2023. Source: CNBC

440 of the Fortune 500 companies call Georgia home

Georgia has a Corporate Income Tax Rate of 5.75%. Amongst other states Georgia Ranks 31st for Corporate Income tax rates. Source: Tax Foundation

Georgia Ranked #2 for Best States to Start a Business. Source: Wallet Hub

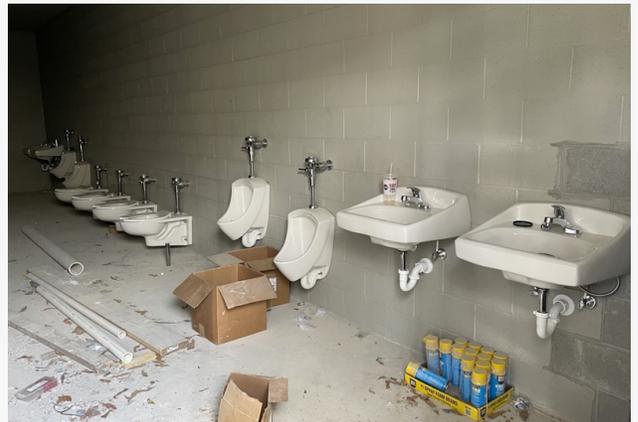


ENGINEERING

ENGINEERING

Southeast Athletic Complex Restroom

Doors installed, Plumbing fixtures installed, painting, roof work completed



April 2025: Completion of work and clean-up



ENGINEERING CONT.

Panola Shoals Streambank Restoration

Groundbreaking event held on 01/03/25, Additional survey authorized. Erosion control measures to be installed.



No work performed, waiting on CERM, Design consultant to provide Scour analysis proposal.

2024 Street Paving

All streets paved; striping completed. Unable to stripe two parking spaces at Wellington Manor, owners have not moved the vehicles

2025 Street Paving

Bid Documents sent to Purchasing on 03/14/2025

Fairington Road Sidewalk Construction

Bid Cancelled in November 2024, waiting on Procurement to re-bid. This project is funded by CDBG Grant. Bids due on 04/25/2025.

Fairington Park Outdoor Exercise Equipment/Rubber Surface for Children's play area

Bid Bids due on 05/09/2025

Work Orders Generated in March 2025

Date Reported	Location/Address	Description	Reported to	WO Sent By	Source
03/07/25	2000 Lithonia Industrial Blvd	Pothole patching	R & D	Hari K.	George Turner
03/06/25	Work Order Status Inquiry	Drainage issue	R & D	Hari K.	Tammy Grimes
03/03/25	Field Spring Drive/Willow Way Drive	Stop Sign replacement	R & D	Hari K.	Sheila Mason (D2)

FINANCE





FINANCE

Financial & Revenue Services | General Fund Summary of Revenues | March 31, 2025 MTD Revenues \$4.8M (28%)

Category	Revenue Description	March 2025 Revenues	FY2025 Year-To-Date Revenues	FY2025 Budget	FYTD % Budget
General Property Tax	Real Property-Current Year		\$17,414.62	\$2,661,000.00	1%
	Public Utility Tax	\$4,145.43	\$12,565.43	\$35,300.00	36%
	Real Property-Past Year	\$16,412.23	\$42,468.92	\$75,000.00	57%
	Personal Property Current		\$15,068.88	\$270,700.00	6%
	Motor Vehicle Tax	\$356.86	\$1,434.42	\$25,000.00	6%
	Title AD Valorem Tax	\$106,820.19	\$326,152.03	\$1,130,000.00	29%
	Intangible Tax Revenue (GDOR)	\$26,625.13	\$35,277.28	\$35,800.00	99%
	Real Estate Transfer Tax	\$12,498.68	\$15,989.49	\$13,700.00	117%
	Personal Property-Prior Year	\$590.22	\$5,856.25	\$9,800.00	60%
	Penalty & Interest On Delinquent Tax	\$1,038.01	\$4,379.94	\$1,000.00	438%
Penalty & Interest On Delinquent Property Tax		\$0.00	\$9,600.00	0%	
Franchise Fees	Atlanta Gas Light (Southern Company)	\$117,493.12	\$117,493.12	\$429,000.00	27%
	SSEMC (Snapping Shoats)		\$560,649.75	\$525,000.00	107%
	Xfinity/Comcast		\$85,246.27	\$336,000.00	25%
	AT&T		\$5,244.45	\$100,000.00	5%
	Georgia Power		\$2,505,467.83	\$2,200,000.00	114%
Selective Sales & Use Taxes	Alcohol Beverage Excise Tax (Distributors)	\$9,202.25	\$27,678.03	\$100,000.00	28%
	Planning & Development Fee		\$220.00	\$5,000.00	4%
	Local Option Mixed Drink (LBD)	\$17,494.98	\$46,086.18	\$175,000.00	26%
Business Taxes	Business & Occupational Tax	\$93,534.85	\$563,176.02	\$2,200,000.00	26%
	Insurance Premium Tax		\$0.00	\$5,200,000.00	0%
	Financial Institution Tax	\$15,966.93	\$20,211.93	\$45,000.00	45%
	Election Qualifying Fees	\$1,000.00	\$1,000.00	\$2,700.00	37%
Business License	Alcoholic Beverages Current		\$43,106.62	\$275,000.00	16%
	Other Licenses/Permits		\$0.00	\$2,500.00	0%
	Insurance License Fee	\$1,500.00	\$40,294.26	\$15,000.00	269%
Licenses & Permits	Building Permits	\$25,244.55	\$164,218.70	\$700,000.00	23%
	Development Permits	\$365.50	\$7,385.50	\$65,000.00	11%
	Zoning Applications		\$2,495.00	\$12,000.00	21%
	Other	\$450.00	\$450.00	\$1,000.00	45%
State Government Grant	State Government Grant Received		\$0.00	\$0.00	#DIV/O!
	State Grant Capital-LMIG Direc		\$0.00	\$0.00	#DIV/O!
General Government	Fees, Charges		\$0.00	\$17,000.00	0%
	Film Permitting	\$440.00	\$1,060.00	\$10,000.00	11%
	Activity Fees	\$2,415.00	\$13,910.00	\$250,000.00	6%
	Program Fees	\$13,740.00	\$13,740.00	\$50,500.00	27%
	Charges for Services-Other		\$0.00	\$700.00	0%
Fines & Forfeitures	Municipal Court	\$3,555.00	\$15,666.99	\$37,000.00	42%
Interest	Interest	\$11,452.85	\$43,253.53	\$157,000.00	28%
Miscellaneous Revenue	Other Miscellaneous Revenue	\$33,845.00	\$54,809.73	\$500,000.00	11%
Other Financing Sources	Transfer from Motel (37.5%) Non-restricted	\$24,366.73	\$76,615.24	\$0.00	#DIV/O!
TOTAL MONTH TO DATE MONTH		\$540,553.51	\$4,886,086.41	\$17,677,300.00	28%
TOTAL YEAR TO DATE		\$4,886,086.41			

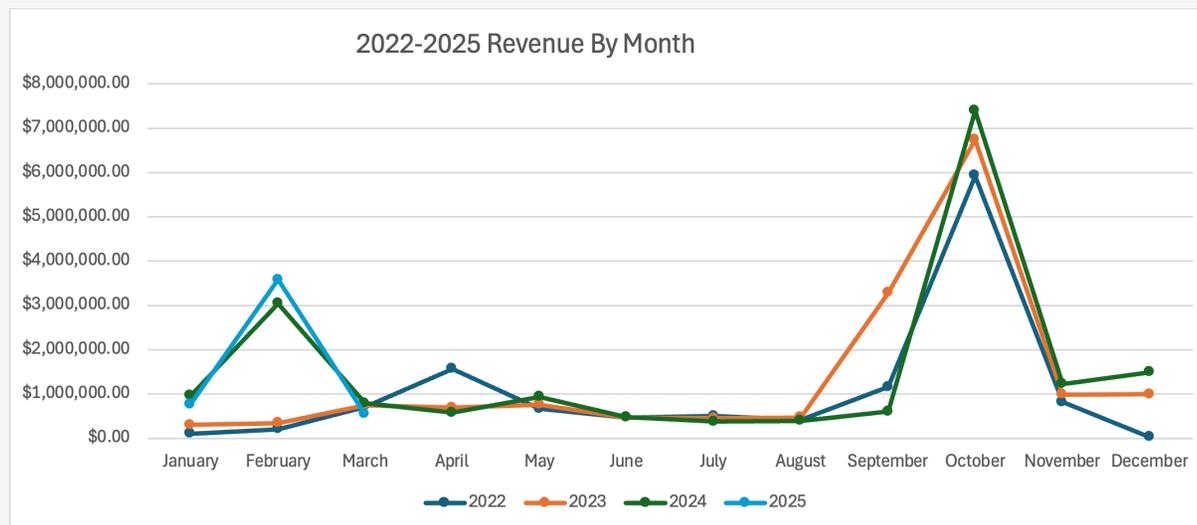


FINANCE CONT.

Five of the city’s budgeted revenue accounts (13%) have achieved 100% or greater of its budgeted revenue for 2025. Georgia Power and SSEMC are one-time annual franchise fees while other franchise fees such as Atlanta Gas Light, Xfinity, AT&T are collected on a quarterly basis.

TOP REVENUES FOR 2025		2025 ACCOUNTS AT 100% BUDGET	
Georgia Power	\$2,505,467.00	Penalties & Interest on Delinquent Tax	438%
Snapping Shoals	\$560,649.00	SSEMC (Snapping Shoals)	107%
Business License	\$563,176.00	Real Etstate Transfer Tax	117%
Title Ad Valorem	\$326,152.00	Georgia Power	114%
Building Permits	\$164,218.00	Insurance License Fee	269%

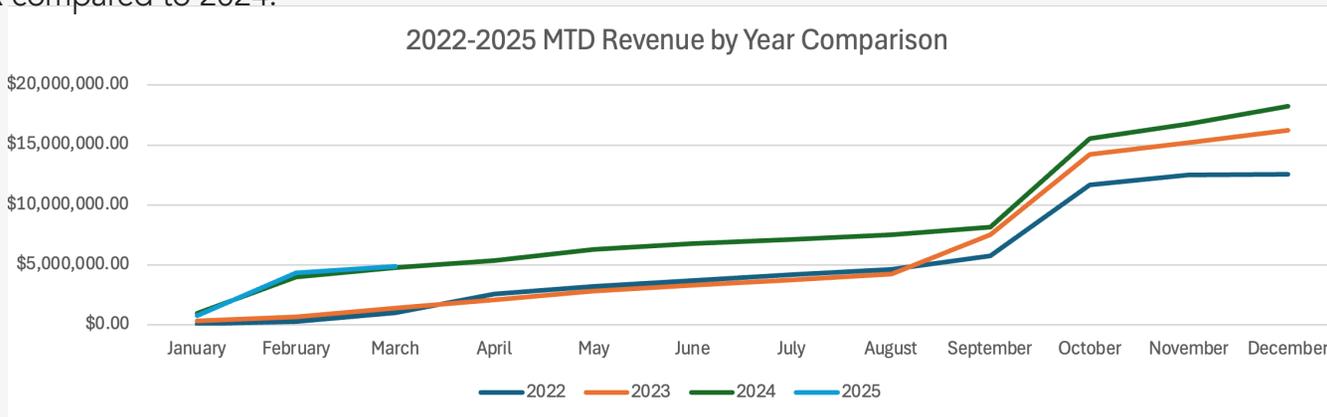
March 2025 revenues reflect a decline in revenues of \$224,979.00 compared to same period in 2024. This is not an indication of revenue loss but analysis that shows more Occupational Tax being billed and collected in the 4th QTR of 2024 within the regular renewal season (billing period).



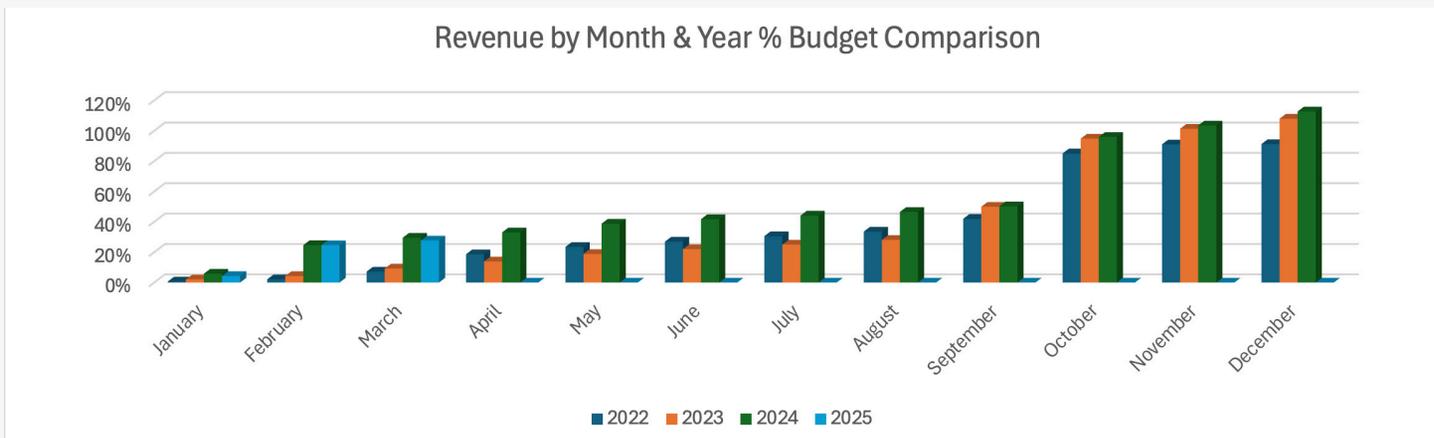


FINANCE CONT.

Overall, 2025 MTD revenues continue to reflect a slight increase by \$100K compared to same period in 2024. The revenue trends both 2025 and 2024 are almost exact in illustration. Based on projections, 2025 revenues are expected to be stronger in the 4th QTR compared to 2024.



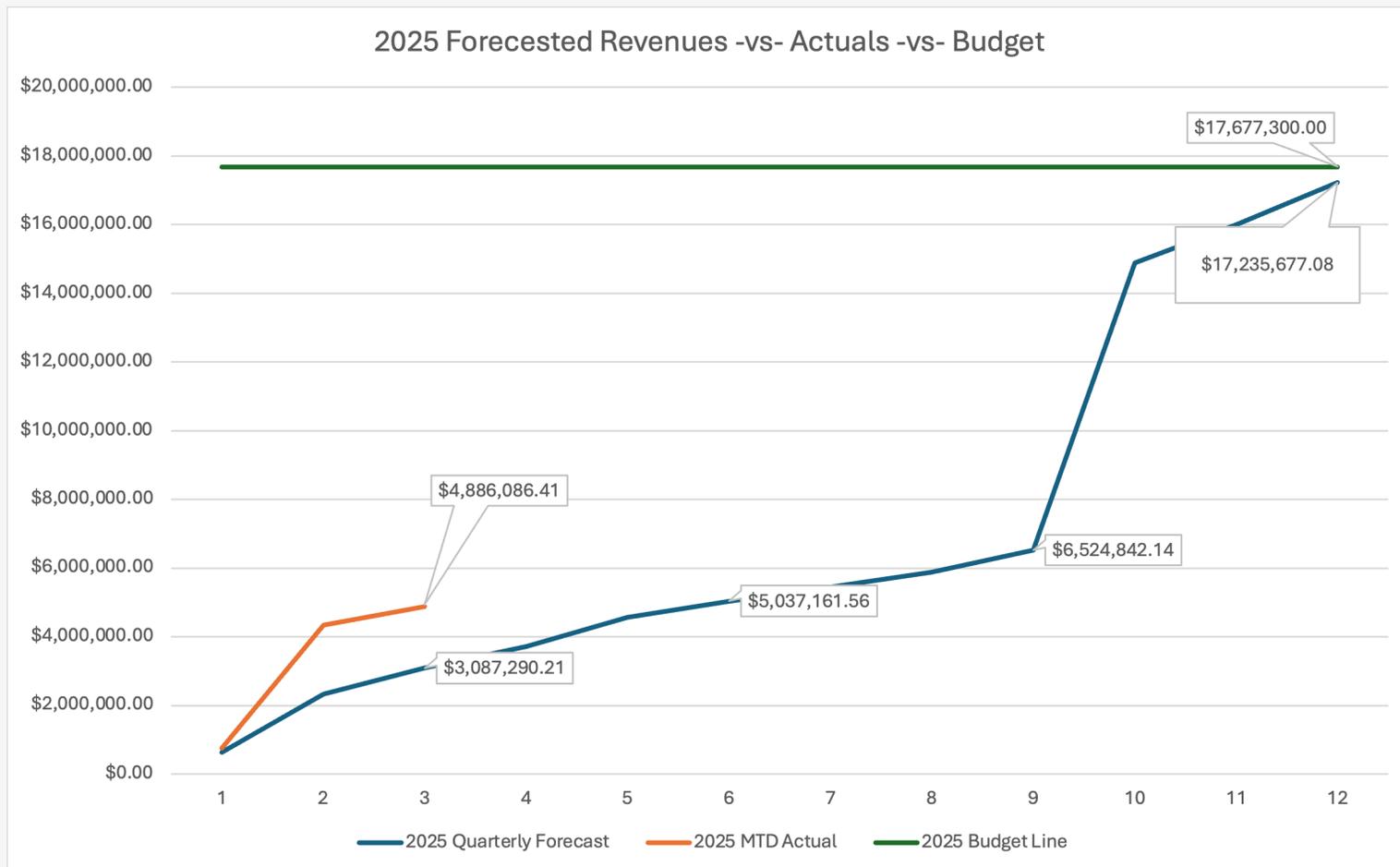
Below offers a different view of revenue performance based on monthly percentages. While revenues may fluctuate monthly, the trends show a steady rise in revenues from 2022.





FINANCE CONT.

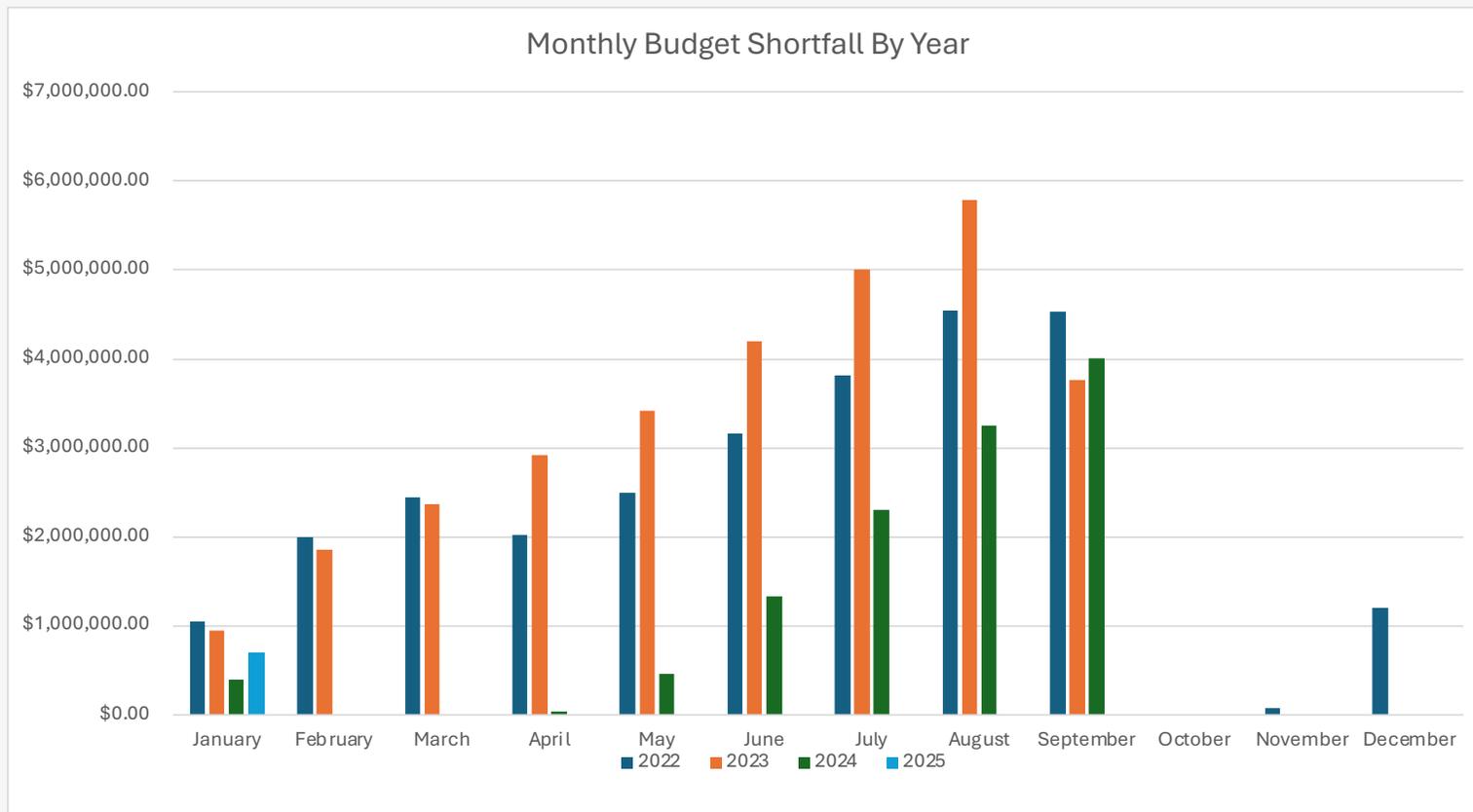
Below is a simulation of projected revenues by each quarter in 2025. Currently, revenues are projected at \$17.2M based on 2023 and 2024 average MTD revenues by month. What the chart does not factor in is the anticipated \$250K increase in revenues from Insurance Premium Tax collected in the fall of each year in addition to anticipated increases in revenue from Occupational taxes. Revenues for 2025 continue to perform above the forecasted average of 2023 and 2024 revenues.





FINANCE CONT.

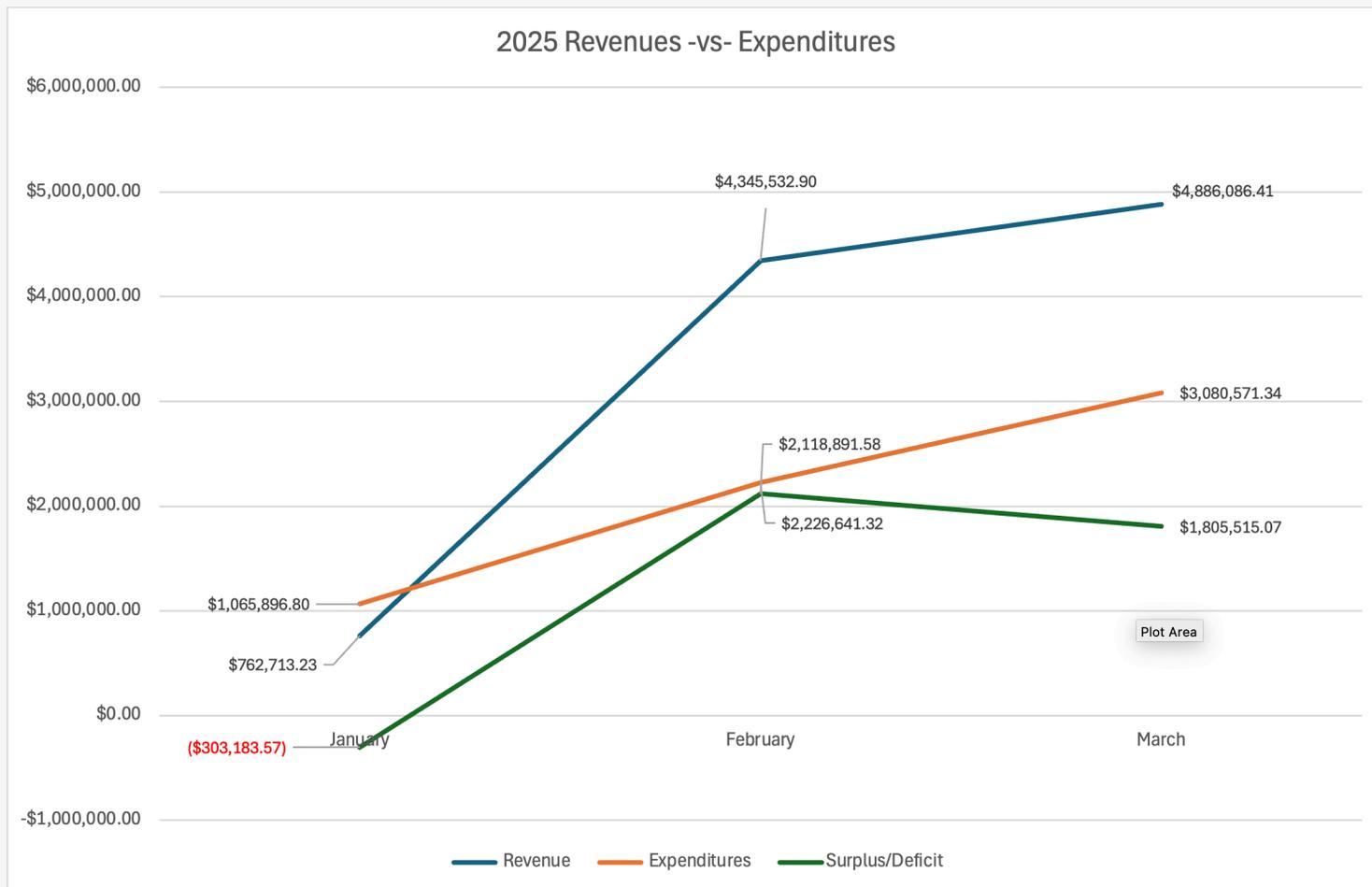
The chart below indicates each month there was a budget shortfall based on the revenue targets throughout the year to achieve budget (not forecasted revenues). The chart reflects the months when revenues are the strongest or when the city collects a significant portion of its revenues. There are no shortfalls for Feb & Mar 2024 and 2025. You can see that the last quarter of the year are the strongest months of the each and when the city gains momentum and levels-out any revenue deficits over the calendar year. 2022 was the only year in the last 3 years the city did not meet its budget which was by \$1.2M. All other years the city exceeds its budget.





FINANCE CONT.

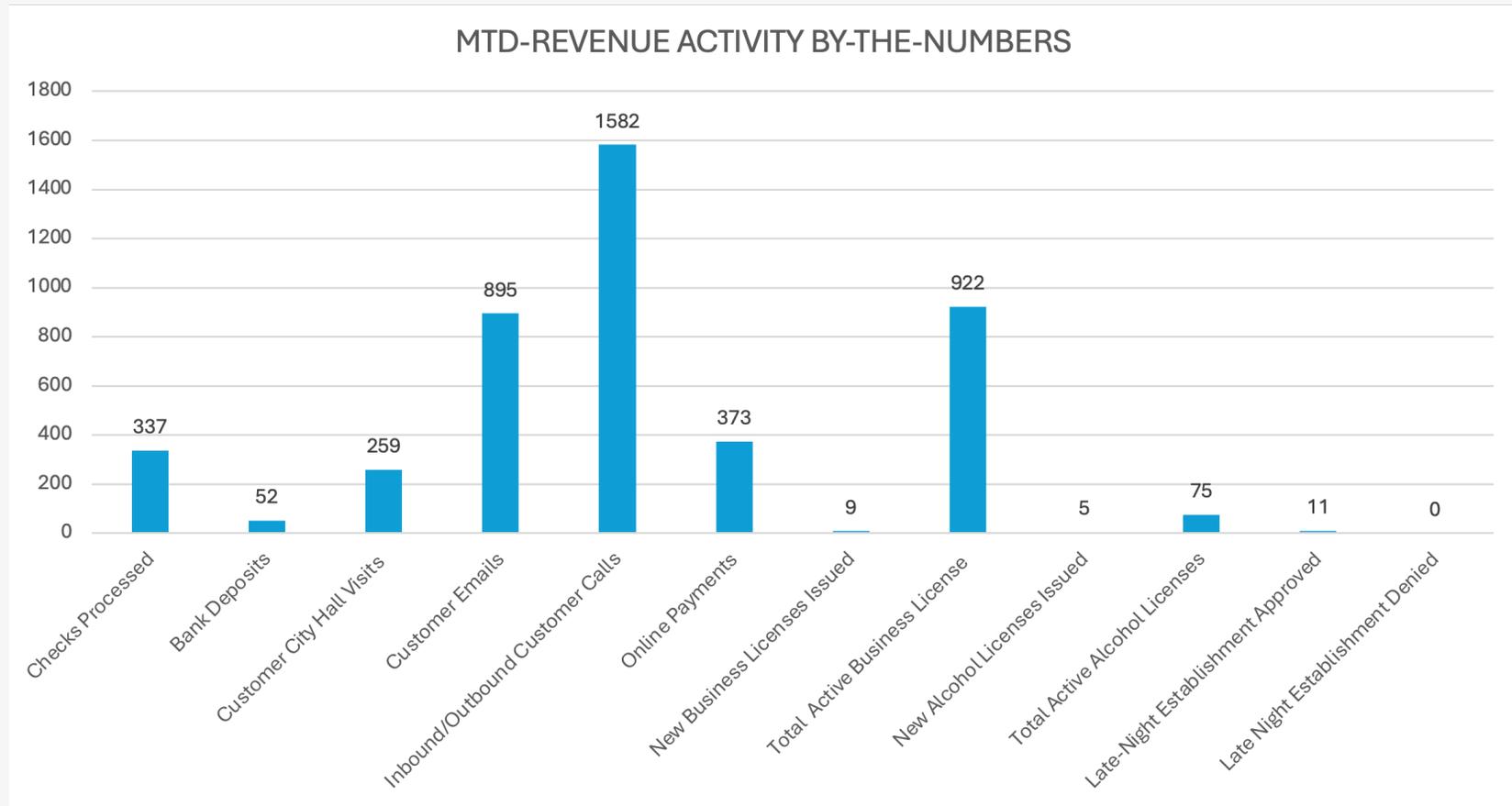
As of February 2025, the city revenues are \$2.2M above expenditures making up a revenue deficit of \$303K from January 2025. As of March 31st, revenues remained above expenditures by \$1.8M surplus.





FINANCE CONT.

Below details month to date revenue activities by staff and other efforts to maintain service delivery efforts and engagement with the business community. The transactional customer contact and engagement activities are city hall, by phone, and email. Revenue operates as as a mission critical customer-centric operation similar to most call center and customer contact centers. Revenue also occasionally make contact with the public in the field or during site visits as needed.





FINANCE CONT.

Financial & Revenue Services | General Fund Summary of Expenses | March 31, 2025

	March 2025 Expenses	FY2025 Budget	FY2025 Activity	Percentage Remaining
Advertising	-	62,900.00	7,857.00	87.51%
Advertising Expense	-	5,000.00	-	100.00%
Attorney Fees	59,248.06	650,000.00	148,342.82	77.18%
Attorney Fees/Other	1,845.00	50,000.00	42,777.25	14.45%
Audit Services	-	50,000.00	-	100.00%
Bank Fees	(3,957.86)	25,000.00	(27,429.69)	209.72%
Bond Payments - Interest	-	248,200.00	-	
Bond Payments - Principal	-	135,000.00	-	
Buildings & Improvements	6,820.12	70,000.00	10,342.62	85.22%
City Events	7,783.90	500,000.00	40,717.47	91.86%
Citywide Mayor Expense	176.86	5,000.00	176.86	
Computer/Software	44,186.55	105,000.00	44,893.74	57.24%
District Expenses - D1	-	3,000.00	150.00	95.00%
District Expenses - D2	-	3,000.00	-	
District Expenses - D3	-	3,000.00	800.00	73.33%
District Expenses - D4	-	3,000.00	480.00	
District Expenses D5	-	3,000.00	-	100.00%
District Initiatives - D1	-	10,000.00	-	
District Initiatives - D2	-	10,000.00	-	
District Initiatives - D3	-	10,000.00	-	
District Initiatives - D4	-	10,000.00	-	
District Initiatives - D5	-	10,000.00	-	
Dues & Fees	20.00	159,200.00	61,589.61	61.31%



FINANCE CONT.

	March 2025 Expenses	FY2025 Budget	FY2025 Activity	Percentage Remaining
Education & Training	265.79	118,500.00	11,581.54	90.23%
Education & Training- D 4	-	5,000.00	-	100.00%
Education & Training-D 1	-	5,000.00	-	100.00%
Education & Training-D 2	-	5,000.00	-	100.00%
Education & Training-D 3	-	5,000.00	-	100.00%
Education & Training-D 5	-	5,000.00	-	100.00%
Education & Training-Mayor	-	10,000.00	-	100.00%
Election Svices	-	50,000.00	-	
Equipment Lease	14,965.45	175,000.00	49,728.39	71.58%
Equipment Rental	1,742.02	10,500.00	2,486.61	76.32%
Fica/Medicare	32,786.64	513,900.00	111,432.00	78.32%
Film Marketing	-	30,000.00	-	100.00%
Film Permitting	-	5,000.00	-	100.00%
Film Programs	-	20,000.00	-	
Furniture And Fixtures	2,214.56	75,000.00	6,644.19	91.14%
General Liability Insurance	-	275,000.00	41,803.00	84.80%
Group Insurance	54,592.86	957,300.00	187,577.13	80.41%
Hospitality Supplies	87.67	7,000.00	1,038.52	85.16%
Initiatives	1,355.44	25,000.00	1,355.44	94.58%
Internet/Phones	6,908.05	110,000.00	25,318.93	76.98%
Machinery	146.72	70,000.00	6,298.47	91.00%
Marketing	-	205,000.00	4,228.53	97.94%
Mayor Initiatives	-	75,000.00	1,510.84	97.99%
Mayor Travel Expenses	91.00	15,000.00	2,291.00	84.73%
Operating Supplies	6,659.80	146,000.00	29,418.39	79.85%
Other Equipment	2,432.70	112,000.00	8,656.01	92.27%
Overtime	-	170,000.00	-	100.00%
Parks Acquisition	-	-	-	
Payments To Other Agencies	7,070.27	40,000.00	18,469.59	53.83%
Pest Control	1,710.00	25,500.00	3,796.00	85.11%



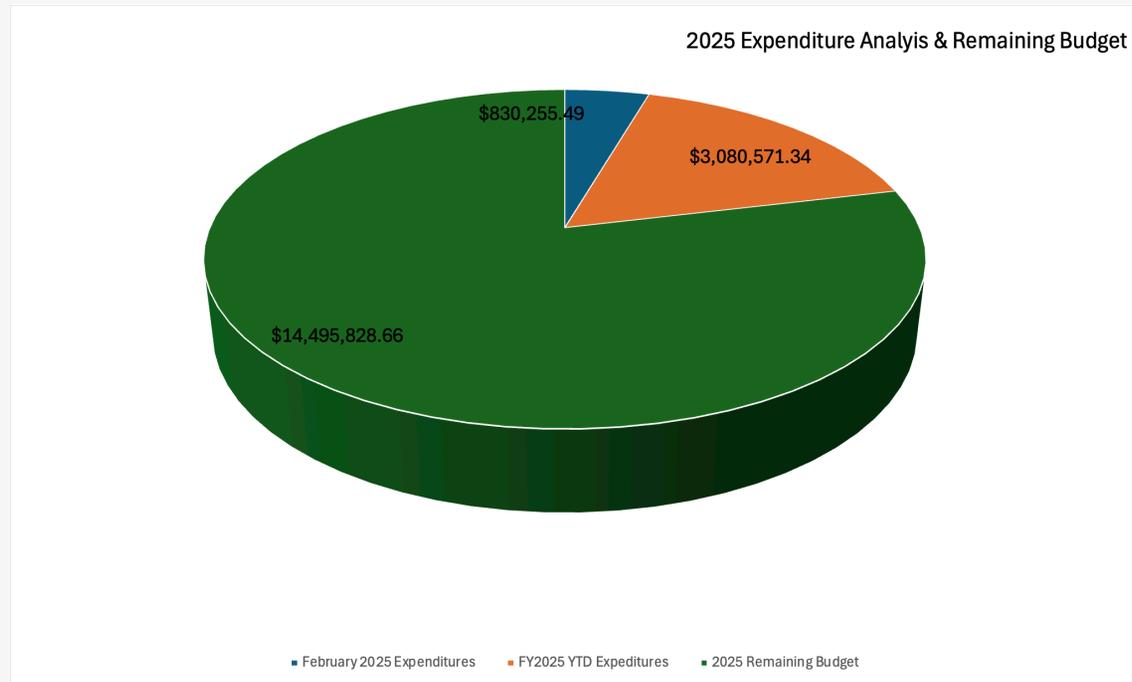
FINANCE CONT.

	March 2025 Expenses	FY2025 Budget	FY2025 Activity	Percentage Remaining
Postage		8,000.00	8.68	99.89%
Printing	64.60	16,800.00	64.60	99.62%
Professional Services	31,890.45	2,267,500.00	201,672.52	91.11%
Programming	-	50,000.00	-	100.00%
Public Defender	400.00	15,000.00	400.00	97.33%
Recycle/Shredding	98.62	1,000.00	296.38	70.36%
Regular Salaries	447,679.03	6,907,800.00	1,522,288.99	77.96%
Repairs & Maintenance	2,400.48	185,000.00	20,913.39	88.70%
Reserve Contingency		320,000.00	-	100.00%
Retirement	68,963.37	800,400.00	238,887.52	70.15%
Security	10,940.00	412,000.00	39,724.00	90.36%
Service Fees	-	300.00	-	
Small Equipment	832.36	20,000.00	7,238.74	63.81%
Software/Service Contracts	6,120.37	461,000.00	118,794.72	74.23%
Solicitor	5,500.00	66,000.00	11,000.00	83.33%
Sponsorships	143.19	15,000.00	1,170.69	92.20%
Staff Appreciation	174.35	15,000.00	174.35	98.84%
Staff Development	-	25,000.00	-	100.00%
Stormwater Utility Charges	-	82,000.00	42,374.43	48.32%
Tax Bill Processing	-	26,000.00	-	100.00%
Travel Expense	206.16	147,500.00	538.99	99.63%
Travel-District 1	-	5,000.00	-	100.00%
Travel-District 2	-	5,000.00	-	100.00%
Travel-District 3	-	5,000.00	-	100.00%
Travel-District 4	-	5,000.00	-	100.00%
Travel-District 5	58.32	5,000.00	58.32	98.83%
Unemployment Expense	1,090.24	70,200.00	19,013.19	72.92%
Uniforms	4,286.35	25,500.00	11,363.57	55.44%

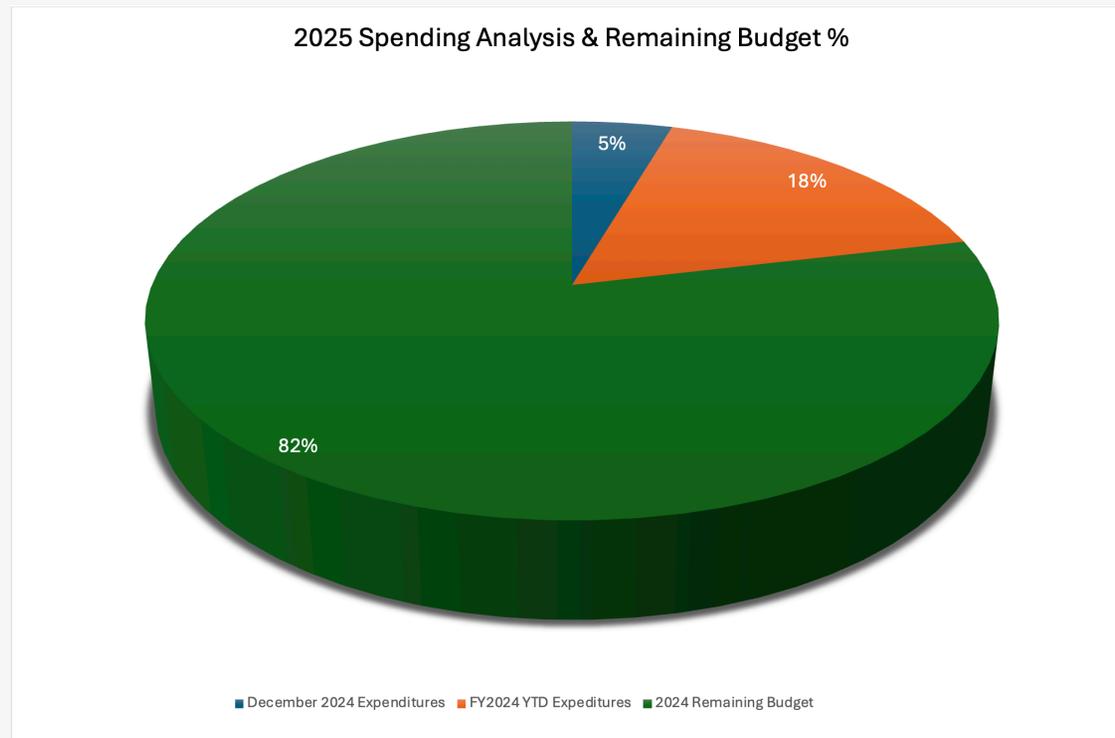


FINANCE CONT.

	March 2025 Expenses	FY2025 Budget	FY2025 Activity	Percentage Remaining
Utilities	-	100,000.00	-	100.00%
Vehicle Fuel	-	40,000.00	-	100.00%
Water/Sewer	256.00	2,000.00	256.00	87.20%
Workers Comp		76,400.00	-	100.00%
TOTALS	\$ 830,255.49	\$ 17,576,400.00	\$ 3,080,571.34	

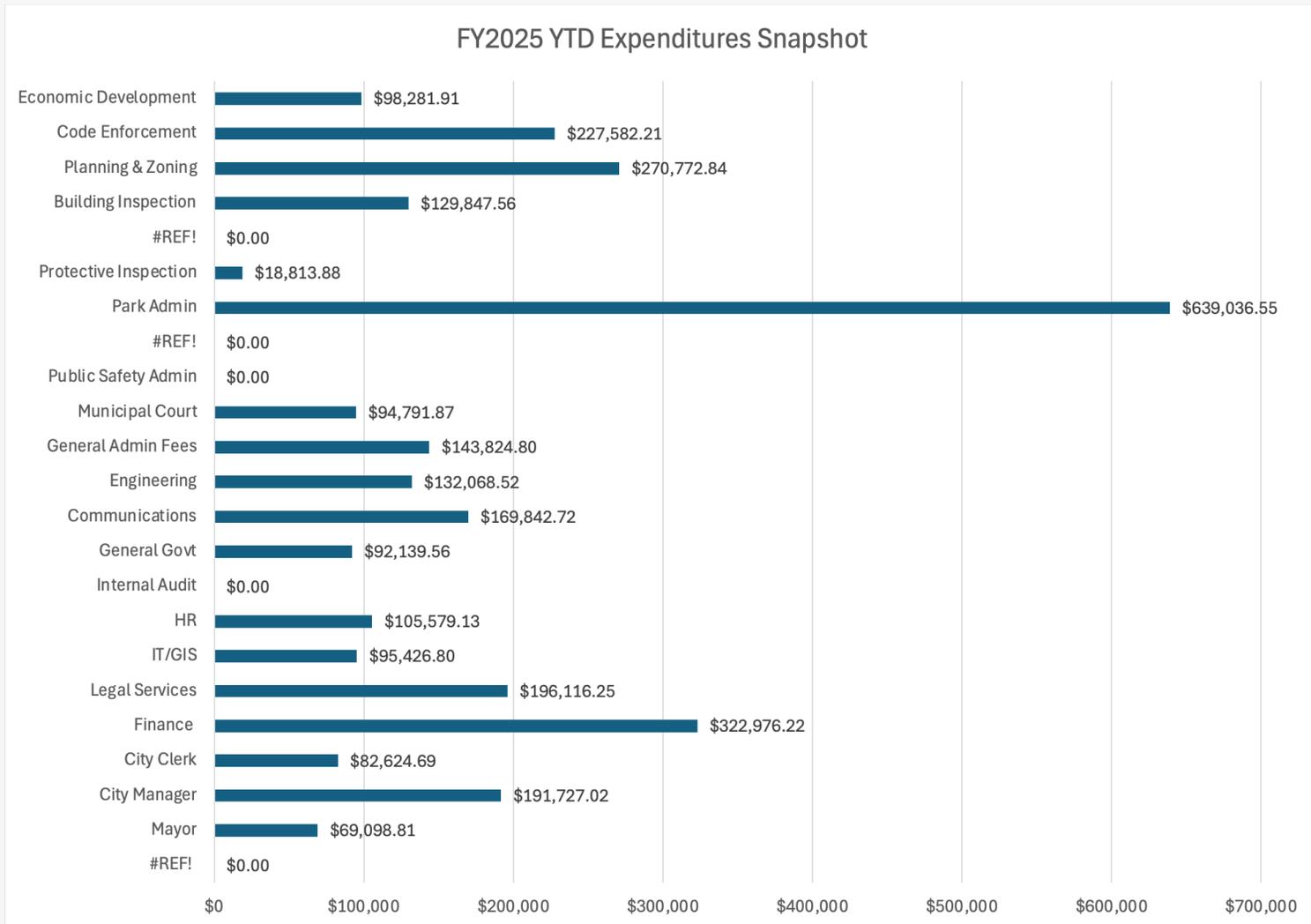


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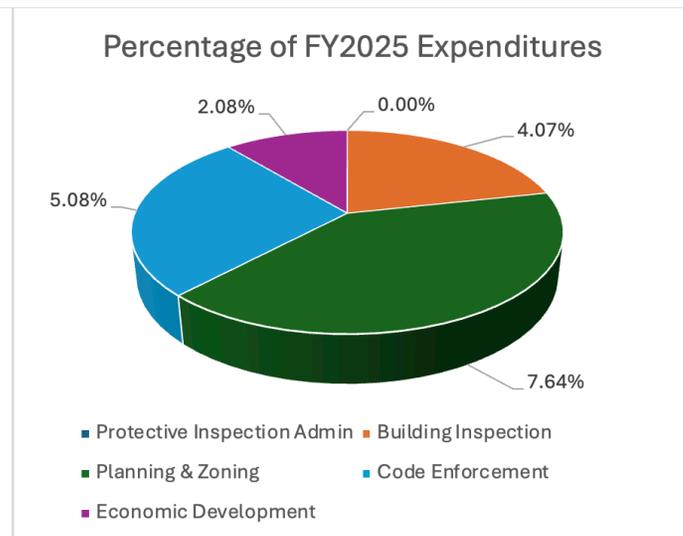
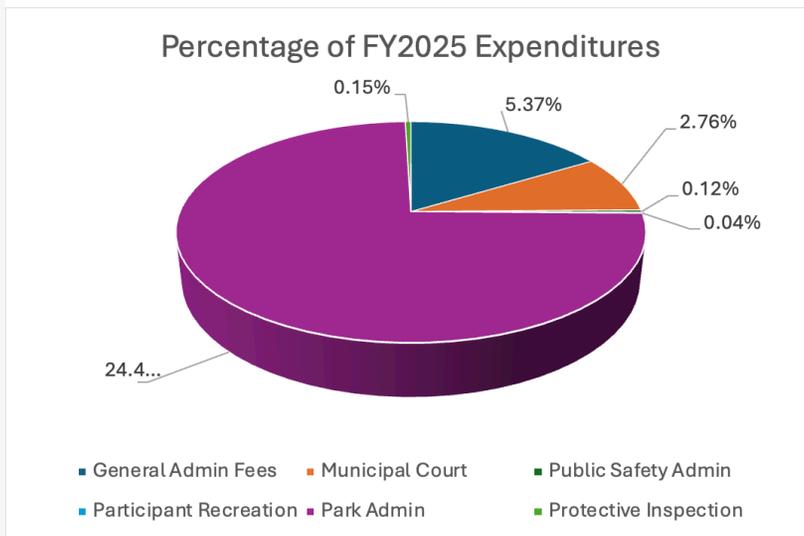
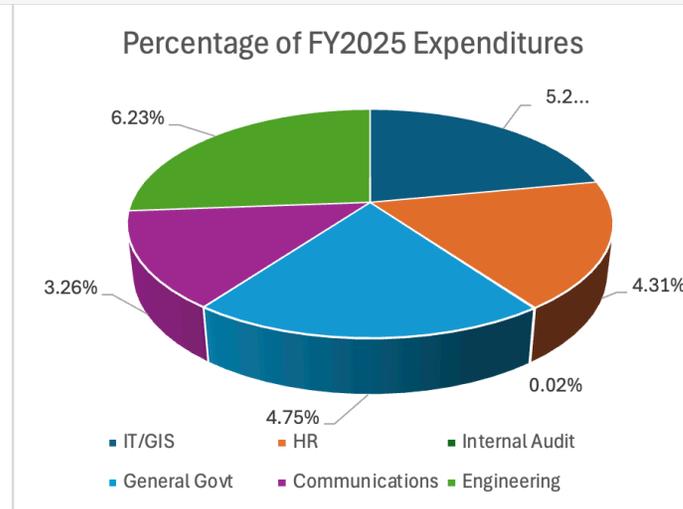
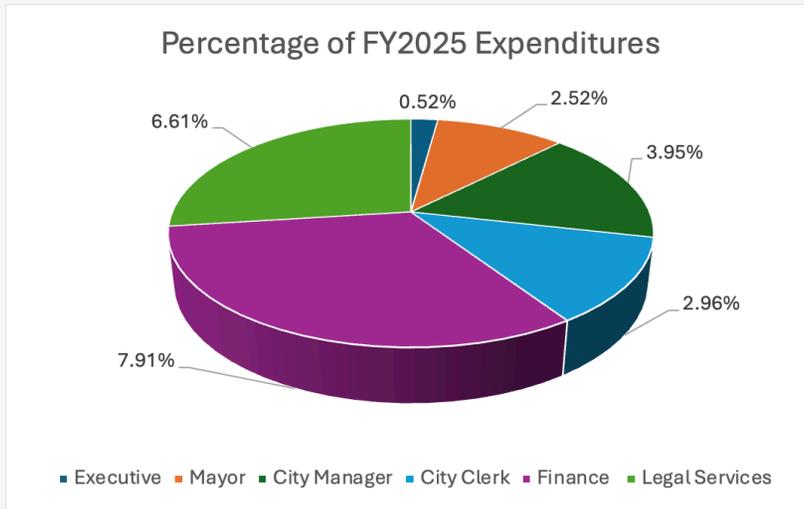


FINANCE CONT.





FINANCE CONT.





HUMAN RESOURCES





HUMAN RESOURCES

HR MARCH 2025 STATS

Metric	Totals/Status
# of New Hires	8 YTD
# of Separations	6 YTD
Turnover Rate	7.23% YTD
# Of WC Incidents	0 YTD
# Of Vehicle Accidents	0 YTD
Projects/Trainings:	Health and Wellness Policy Training
	Personnel Ordinance Amendment
Employee Engagement:	Walk with the City Manager – March 14, 2025
	All Staff Meeting – March 7, 2025

The Wellness and Benefits Committee hosted Walk with the City Manager on March 14th.





MUNICIPAL COURT

MUNICIPAL COURT

The Municipal Court is committed to the court’s mission to provide efficient, fair resolution of all matters coming before it, and to ensure that all court users are afforded ready access to the court. The court will continue to emphasize public awareness and education, and further develop its procedures, so that the court may continue to provide excellent customer service.

Accomplishments:

Supporting the mission of the Court, the Municipal Court Clerk’s Office is starting 2025 on a strong and positive note. We are incredibly proud of the unwavering support and dedication of our Stonecrest community.

Events:

Georgia Council of Court Administrators (GCCA) Recognized by GA Senate



MUNICIPAL COURT CONT.

Georgia Council of Court Administrators (GCCA) Spring Conference



Tentative Upcoming Events:

- 2025 Municipal Clerks Webinar
- 2025 Stonecrest Amesty Month
- 2025 Stonecrest Educational Town Hall
- 2025 Municipal Justice Series
- 2025 Virtual Notary Training

Major Projects:

- Court Administrator Mallory Minor Serving as 24-25 Georgia Council of Court Administrators Board Member & Education Chairwoman, tasked with planning 2025 Spring and Fall Conferences.





MUNICIPAL COURT CONT.

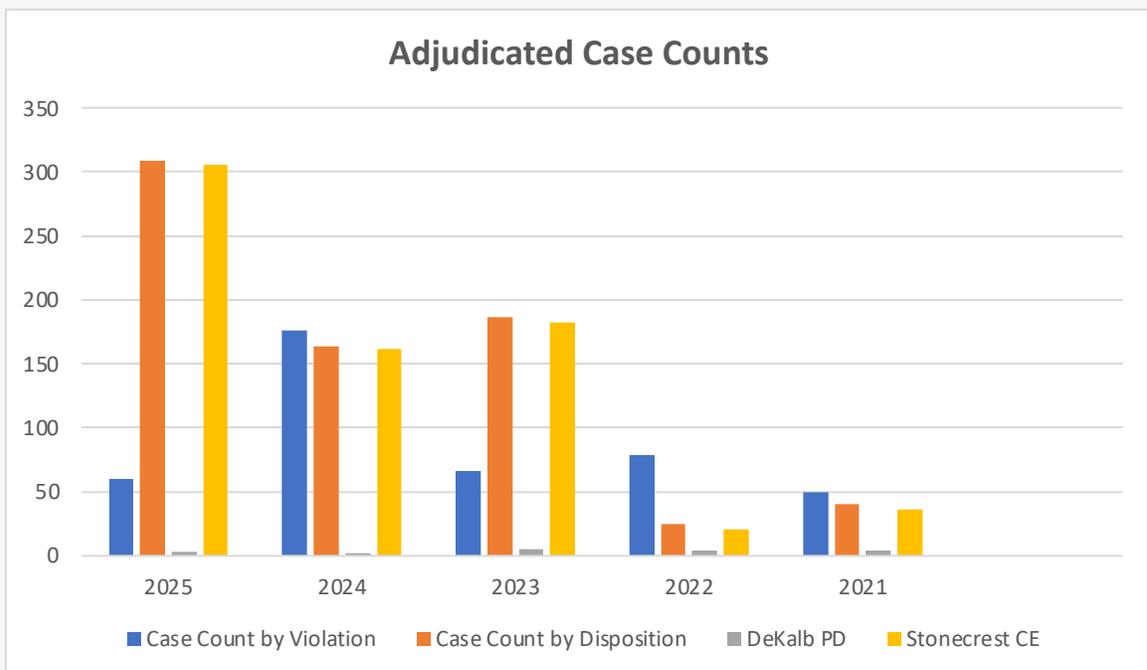
- The Municipal Court Clerk’s Office is implementing new court software and supporting Enriching Georgia Municipal Justice Training for all courts using this court product in Georgia.
- The Municipal Court Clerk’s Office is continuing its Judicial Record Retention Project.

Court Dates:

- March 13th In-Person Court Calendar
- March 18th In-Person Court Calendar
- March 27th Virtual Court Calendar

Case Workload:

- Case Count Disposition Report – Monthly – Eighty-Six (87) Cases Disposed
- Case Count Disposition Report – Year-to-Date – Three Hundred Thirty-Nine (309) Cases Disposed





PARKS & RECREATION

PARKS & RECREATION

Special Events

Women of Wonder Event

- » Date: Saturday, March 29, 2025
- » Time: 7:00pm – 10:00pm
- » Location: Hilton Stonecrest
- » Attendance Estimate: 130
- » Participating Vendors: 4

COMMUNITY OUTREACH

DeKalb County School District Exceptional Education Transition Fair-

The City of Stonecrest Parks department shared information regarding services, programs, and events; however, a goal for our department is to create more diverse and inclusive programs that include teens and that include the special needs children who attend school in DeKalb County. While at this community event, we were also able to offer volunteer opportunities to some of these students.

Volunteer in Parks Program

Email correspondence was sent to the past cohorts of Citizens Academy inviting them to stay connected through volunteering. A database of volunteers from this group was created and it will be accessible via SharePoint.

Emory Community Fair

This community event was left off last month's monthly report; however, this was a great event where we were able to share all the great things that the City of Stonecrest has going on for 2025. A lot of connections were made!

HORTICULTURE | Ongoing Projects:

- Completed front entrance design and installation
- Working on:
 - » Where to replant the native plants in rear of building
 - » SOW for community garden at Farrington Park
 - » Securing 300 packages of Sunflowers for Earth Day
 - » Keynote speech for Earth Day
- Worked on Flower Show speaking engagement
- Met with contractor for repair of Everett Trail
- Created volunteer opportunities at Everett Park
- Represented Parks at Career Day for SW High School



PARKS & RECREATION CONT.

OPERATIONS

Turf Crew	Hours
Garbage pickup from Parks	20
Mowing	41
Weeding Whacking / Spraying	16
Clean up (with Backpack blower)	
Trails and parking areas	10
Training (including sessions at City Hall)	5
Ballfield Maintenance	11
Setup/Breakdown for Events & Rental spaces	7
Pruning Trees and Shrubs	11
Treating Ants	10
Aerating Lawn Areas	12
Total Time spent on Task	143

ATHLETICS

Field Rentals

- 4 rental uses / Southeast Complex & Browns Mill Complex
 - » Soccer
 - » Softball
 - » Football

Program

- Basketball Demo registration
- Sports Camp registration

BROWNS MILL COMMUNITY CENTER

Room Rentals:

- Line Dance every Monday evening
- Fleming Day School – Monday-Thursday
- Pickleball every Tuesday morning and Tuesday and Thursday evenings
- Open gym everyday
- Senior Fitness – Tuesday and Thursday mornings
- Senior Bridge every Wednesday morning
- 3 Saturday rentals
- Prom dress giveaway in partnership with CW Grimes