



# APRIL 2025 CITY MANAGER'S REPORT





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# CITY CLERK



**Highlights: Following is City Clerk Office activity  
for the month of March 2025.**

<b>Open Record Requests Rec'd</b>	41
<b>Council Meetings</b>	2
<b>Committee/Board Meetings</b>	6
<b>Ordinances Approved</b>	4
<b>Resolutions Approved</b>	2
<b>Proclamations</b>	0

A man in a dark suit, light-colored checkered shirt, and dark tie is standing in a meeting room. He is gesturing with his right hand while holding a white folder or document in his left. The room has dark wood cabinets on the wall and a table with chairs in the foreground. The entire image is overlaid with a semi-transparent red color.

# COMMUNICATIONS

# COMMUNICATIONS

## Overview

Below, please find a brief overview of accomplishments for the month of March.

## CITY EVENTS

### Career Day



### Citizen's Academy



# COMMUNICATIONS CONT.

## CITY EVENTS CONT.

Walk with Mayor



Easter Egg Drop

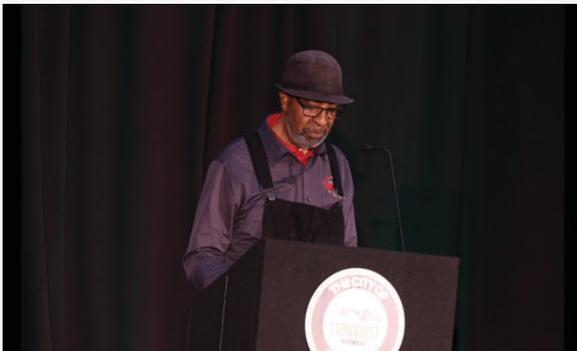


## CITY EVENTS CONT.

### Mayor's Reading Club



### Earth Day



### Cities Week (LA Fitness)



## CITY EVENTS CONT.

### Walk with Council



### Autism Walk



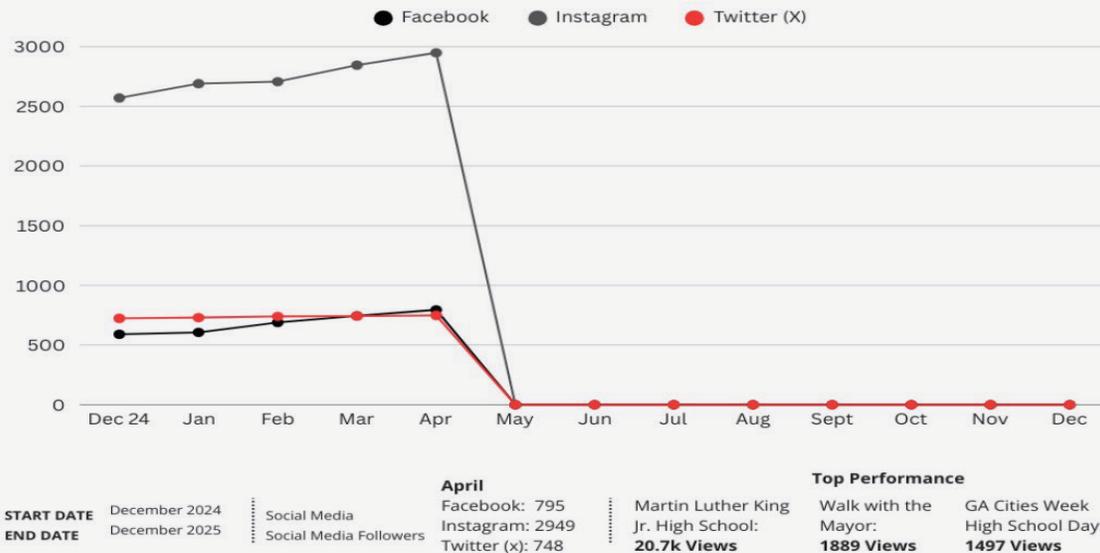
### Basketball Skills





# COMMUNICATIONS CONT.

## City of Stonecrest: Social Media



## WEBSITE OVERALL TRAFFIC & MOST VISITED PAGES

Page Title	Views Total
Stonecrest, GA   Official Website	4518
Search • Stonecrest, GA • CivicEngage	1434
Calendar • Autism Awareness Walk & Celebration	1234
Calendar • Easter Egg Drop	910
Calendar • Stonecrest, GA • CivicEngage	849
Calendar • Earth Day Summit	775
Careers   Stonecrest, GA	771
City Business Licenses   Stonecrest, GA	730
Custom404 • Stonecrest, GA • CivicEngage	725
Building Department   Stonecrest, GA	687
Parks & Recreation   Stonecrest, GA	660

## FINAL NOTES

Department of Communications: April 2025 Monthly Report

The Department of Communications had a highly successful and productive month in April, achieving significant milestones in several key areas.

### New App Campaign Success

April marked the successful launch of the City of Stonecrest's new app name, which was met with tremendous enthusiasm from residents. The campaign was a multi-week social media push designed to engage the community and generate excitement around the app. Residents were encouraged to submit potential names for the app, with the top five submissions chosen by the city's leadership. The community then had the opportunity to vote for their favorite, and the name "Hey Stonecrest" emerged as the clear winner by an overwhelming margin. This campaign not only helped introduce the app but also fostered a greater sense of community involvement and excitement around this new tool for enhancing resident engagement.

### Cities Week & Citizens Academy Coverage

In addition to the app launch, the department provided comprehensive media coverage for the City of Stonecrest's Cities Week celebrations and the six-week long Citizens Academy program. During Citizens Academy, 30 residents successfully participated in an educational series designed to provide them with a deep understanding of Stonecrest's operations and governance. The department's efforts in promoting these events ensured broad participation and highlighted the city's commitment to transparency and community education.

### Graphics Support Across Departments

The Communications Department also continued its role as a key resource for graphic design and multimedia support across various city departments. Notable collaborations included providing visual assets for the Municipal Court, Parks and Recreation, and the City Council. By assisting these departments, we helped ensure that city messaging was consistent, professional, and visually appealing across all platforms and communications.

### Social Media Engagement Growth

Our social media channels continue to thrive, showing exceptional engagement across multiple platforms. Notably, our Instagram account is on the verge of surpassing 3,000 followers—an impressive achievement considering that just a few months ago, the City had only around 1,400 followers. This growth reflects the continued success of our social media strategies, which include engaging content, interactive posts, and targeted campaigns that resonate with the community. The Department

## COMMUNICATIONS CONT.

is proud of the direction our social media presence is trending and remains committed to driving even greater engagement.

### Looking Ahead: Stonecrest Proud Campaign

As we move into the summer months, the Department is gearing up for the highly anticipated Stonecrest Proud campaign. This campaign will run from the first day of summer, June 20, 2025, through the last day of summer, September 22, 2025. The primary goals of the campaign are to foster a stronger sense of pride in the community, encourage deeper resident engagement, and further grow the city's social media channels. The campaign will feature high-visibility promotional efforts, including billboards and social media content, aimed at boosting local pride and keeping residents informed about city happenings.

### Conclusion

April was an excellent month for the Department of Communications, and we are excited about the continued growth and success of our initiatives. As we move forward, we remain focused on engaging with our residents, providing high-quality communication and graphics support across departments, and building upon the momentum we've created in the digital space. With summer just around the corner, the Stonecrest Proud campaign will be another opportunity to deepen our connection with the community and showcase the best of Stonecrest.



# COMMUNITY DEVELOPMENT

## COMMUNITY DEVELOPMENT

- Community Development is serving in the Community. Director Qawiy attended welcomed students from the Arabia Mountain and Lithonia High School for “Cities Week” (April 23rd).
  - » Presented at Citizens Academy 2025 (April 17th)
- KNOWBE4 Training
  - » Introduction to Data Protection
- Time and attendance for the pay period.
- Forwarded correspondence to City Manager for moratorium consideration during the zoning/overlay rewrite for all map amendments, building , planning and zoning and land development applications. (180 days).
  - » Staff is also seeking moratorium on recycling plants to evaluate the impact recycling plants have on the residents and city communities.
- Meeting with CM, legal team, staff to provide remedies for multifamily inspections and renewal of business licenses.
- TMOD 25-001 Abandoned Shopping Carts ( Drafted for June 12th MCC Work session) FYE
- TMOD 25-002 Multifamily Inspections (Drafted for June 12th MCC Work session) GRIMES
- Interviews for Chief Building Official underway.
- DRAFT SOP for Community Development forwarded to the Finance team for audit report support.
- Meeting with Team Code Enforcement to determine next steps on weekends and nights schedule. (with CM, HR)
- Tyler conversion project for permitting and building uses. The gathering of data is difficult to obtain for the software team.
  - » The Tyler team has asked for the City to consider a new software known as NeoGov for our new platform for permitting. The Tyler team as bought the rights to this software and within the next few years will be fully implementing it to all customers.
- Interdev Tree Canopy Study underway. The consultant team will provide updates as the project progresses.
- Completed the 436 pages review of the ordinance for the updates; i.e., Department/ Division/ and Director to Community Development Director.
  - » Those updates have been finalized and are with the legal team for finalization after the revision of the definition of the Community Development Director .
- Achieveit has been launched for the projects located in the City of Stonecrest 2038 Comprehensive Plan update.
  - » The Achieveit team is seeking collaboration to incorporate in the software the Economic Development Plan and the Film Plan.
- Contacted each community manager at Wesley Providence Apartment Homes, Wesley Providence Apartment Homes and Wesley Stonecrest Apartment Homes in reference to

## COMMUNITY DEVELOPMENT CONT.

unpermitted security gates. The correspondence explained the permitting process and for the safety of the community and access for emergency vehicles and law enforcement installation coordination is required.

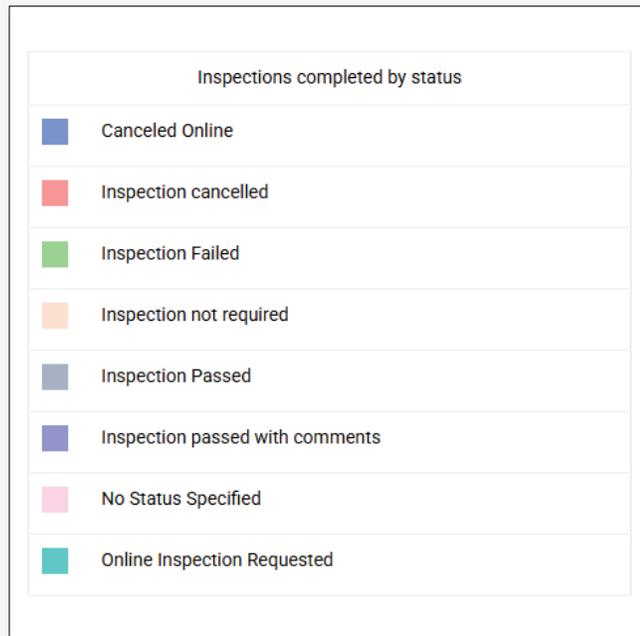
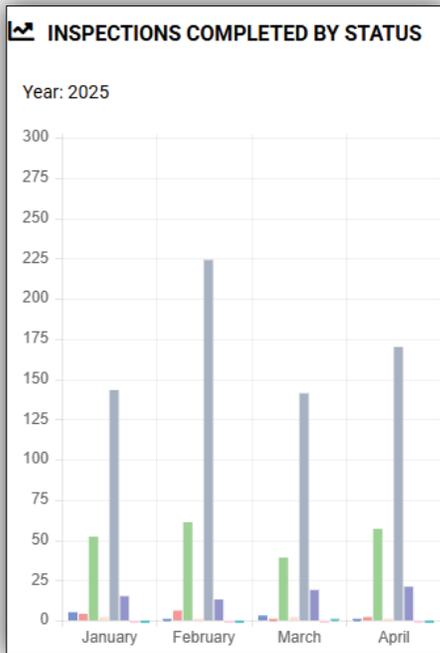
- Attorney Huening (Denmark, Ashby) requested a map outlining the areas for rooming and boarding houses. This request is in part for a request for PADSPLITs. Based on our discussion related to “boarding houses/ pad split” the following are the zoning districts that reference boarding houses in the Ordinance.
  - » MR-1 (with SLUP)
  - » MR-2, HR 1, 2, 3 ( Permitted)
  - » There are no properties with the zoning designation of HR 1, 2 or 3.
- Proposed mixed use development at 2617 Panola Road (Derrick Holland) follow up meeting is scheduled for May 7th.

### **BUILDING :**

- Bureau Veritas will serve as the consultant team to perform CBO duties until the position has been filled.
- April 2025
  - › Failed: 57
  - › Passed: 170
  - › Inspections passed with comments: 19



# COMMUNITY DEVELOPMENT CONT.

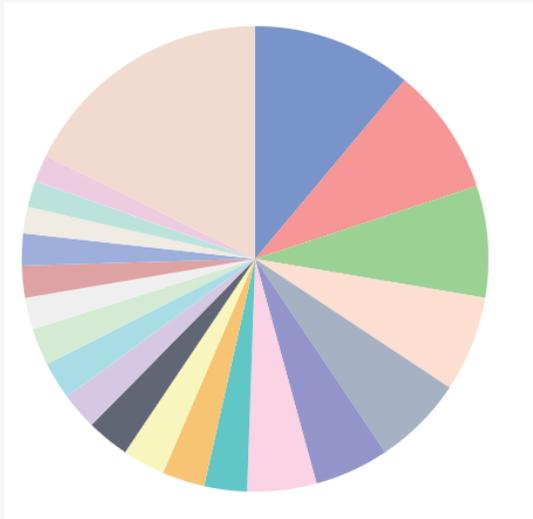


## CODE COMPLIANCE :

- TMOD 21-001 Truck Parking amended ordinance passed at the April 28th MCC regular meeting.
- Waiting on the update from Director Butts on the code officers having their vehicles retrofitted for the laptops and printers in the cars.
  - » Follow up is in progress with City Manager and Finance Director for next steps.
- Code nights and weekends schedule ( pending)
  - » Safety
  - » Coordination with Lithonia/DeKalb County police early before confirmation of schedule to confirm locations.
  - » Overnight truck parking.

# COMMUNITY DEVELOPMENT CONT.

## Violations by Violation Type : April 2025



■	Accessory Structures	8	3.0%
■	Exterior walls	7	2.6%
■	General	7	2.6%
■	Roofs and drainage	7	2.6%
■	Prohibited signs	6	2.2%
■	Outside Storage	6	2.2%
■	Interior surfaces	6	2.2%
■	Outdoor storage of materials	5	1.8%
■	Doors	5	1.8%
■	Stairs and walking surfaces	5	1.8%
■	All Others	48	17.7%

■	Payment of occupational tax	30	11.1%
■	High weeds & grass	24	8.9%
■	Restrictions and limitations	21	7.7%
■	Parking regulations	18	6.6%
■	Sanitation	17	6.3%
■	Accumulation of rubbish or garbage	14	5.2%
■	Protective Treatment	13	4.8%
■	Permits	8	3.0%
■	Permitted and special land uses	8	3.0%
■	Business License	8	3.0%

## COMMUNITY DEVELOPMENT CONT.

### PLANNING AND ZONING

- New Birth follow up discussion with Dr. Williams; update.
  - » The NB Team has been instructed to submit. Variances are needed due to lot sizes.
  - » Staff has requested an all-hand-on-deck meeting to review requirements for variances and preliminary plat.
- Sign permit for the Browns Mill Aquatic Center. *(pending revisions from the sign company)*  
*Last correspondence forward to Director Ledbetter on April 2, 2025 waiting for the sign company to return updated renderings.*
- Conversation with Pastor Lee Mays (via Councilman Fye) to search for vacant buildings to relocate Transforming Faith Church.
- Tree planted for District 1-Councilwoman Graves along Stone Mountain Industrial Blvd.
- **Zoning Certification Requests: 07**
- **Business License Requests: 28**
- **Sign Request: 16**
- **Special Land Use Permits: 01**
- **Special Administrative Permit:10**
- **Rezoning Applications: 01**
- **Planning Commission – April 01, 2025: Cases 02**
- **Community Planning Information Meeting (CPIM) – April 14, 2025: Cases 04**
- **SAP Public Hearing – April 15, 2025: Cases 01**
- **City Council Meeting – April 28, 2025: Cases 02**
- **Collaborative Effort with DeKalb County RE:**
- **Land Disturbance Permit Requests: 02**
- **Refund of Application: 00**
- **Open Record Requests: 02**
  - » ORR25-139
  - » ORR25- 147
- Other:
  - » Solutions Meeting with Planning & Zoning, Land Development and Building (April 10, 2025 – 01:30 P.M.)
  - » Metro Atlanta Climate Action Plan - Stakeholder Webinar (April 22, 2025 – 01:30 P.M.)

## COMMUNITY DEVELOPMENT CONT.

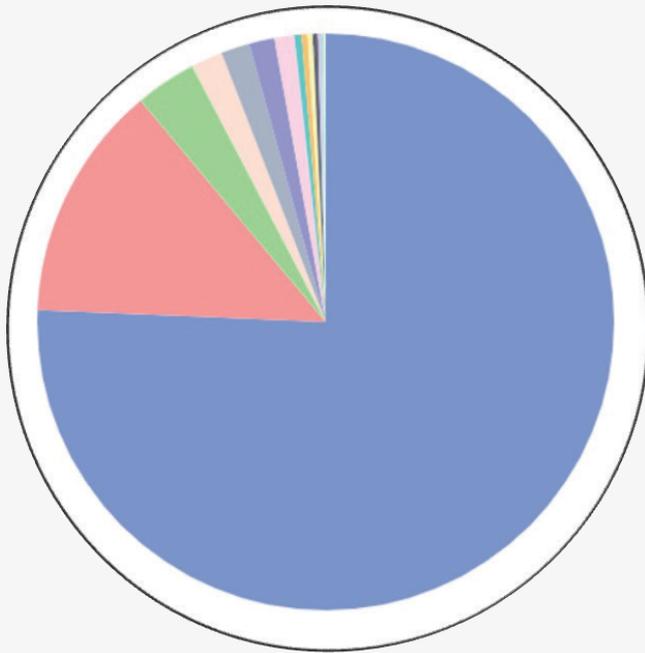
### **LAND DEVELOPMENT** *(Report Attached)*

- » Arborist interviews are completed. Arborist will start on May 19th.
- Land Development: (Report Attached)
  - › Minor Land Disturbance Permits reviewed: 00
  - › Land Disturbance Permits issued: 00
  - › Number of inspections: 66
  - › Notices to comply issued: 05
  - › Stop Work Orders issued: 00
  - › Number of violations: 05
  - › Stream buffer violations: 00
  - › Complaints received:00
- **April/May (pending) meetings**
  - » Planning Commission – April 01, 2025
  - » City Council Work Session – April 14, 2025
  - » Community Planning Information Meeting (CPIM) – April 10, 2025
  - » SAP Public Hearing – April 15, 2025
  - » Zoning Board of Appeals (ZBA) – April 15, 2025
  - » City Council Meeting – April 28, 2025
- **Upcoming Meetings (May 2025):**
  - » Planning Commission – May 06, 2025
  - » Community Planning Information Meeting (CPIM) – May 08, 2025
  - » City Council Work Session – May 12, 2025
  - » SAP Public Hearing – May 20, 2025
  - » Zoning Board of Appeals (ZBA) – May 20, 2025
  - » City Council Meeting – May 29, 2025
- **Events /Projects (Approved/ Pending/ In Progress)**
  - » Annual Party/Birthday Celebration) Saturday, April 26, 2025, from 7:00 pm - 10:00 pm



# COMMUNITY DEVELOPMENT CONT.

PAYMENTS BY PERMIT TYPE APRIL 2025



Land Disturbance Permit	180,270	75.7%
Land Disturbance	31,577	13.3%
Roofing, Siding, and Windows	8,171	3.4%
Electrical Permit	4,227	1.8%
Plumbing Permit	3,826	1.6%
Mechanical / HVAC Permit	3,385	1.4%
Residential Building Permit	2,682	1.1%
Pool / Spa Permit	916	0.4%
Commercial Building Permit	812	0.3%
Subdivision Plat - Preliminary	690	0.3%
Special Administrative Permit	650	0.3%
Sign Permit	450	0.2%
Zoning Certification Request	300	0.1%
Minor Plat Application	220	0.1%
Rezoning Application	80	0.0%



## COMMUNITY DEVELOPMENT CONT.

During the month of **April 2025**, the Land Development Division of the City of Stonecrest performed the erosion control inspections for compliance/enforcement actions:

Minor Land Disturbance Permits reviewed: 0  
 Land Disturbance Permits issued: 0  
 Number of inspections: 66      Number of violations: 5  
 Notices to comply issued: 5      Stream buffer violations: 0  
 Stop Work Orders issued: 0      Complaints received:

	# of Violations	Court Summons	Contractor Notices	# of Inspections	Final Inspection
<b>Mar 2025</b>	3	0	5	66	12

This report is being submitted at your request to keep your office informed on the inspections carried out by the City of Stonecrest. Should you have any questions concerning this information, please contact Robert Smith, Land Development \Coordinator at 470-727-0013.

**Land Development Permit issued:**  
 6775 South Goddard Road

**Monthly Notice of Violations, Stop Work Issued, and Job Site Information:**

- 2179 Rock Chapel Road: vegetation
- Hayden Quarry: stabilize site
- 1617 Rogers’ Lake: rills, vegetation, silt fence
- 2219 Lithonia Industrial Blvd: stabilize entire site
- 4075 Spencer Trail: vegetation

**Stop Work Orders:**

2549 Lithonia West (Stop Work): under litigation  
 2145 Rogers Lake Road (Stop Work Order): no permit



# COMMUNITY DEVELOPMENT CONT.

Active LDPs in The City of Stonecrest					
Project	Address	Type	State Waters (Within 200 ft)	Within 75 Foot Stream Buffer	Acres Disturbed
Auto Mechanic Shop	2889 S. Stone Mtn-Lithonia	Mechanic Shop	No	No	.5
Alif Transport LLC	1617 Rogers Lake Rd	Office Building	Yes (Trib to Swift Creek)	Yes	11.4
Arete Prep. School	3072 Evans Mill Rd.	Private School	No	No	.74
Crestview Pointe	7199 Hayden Quarry Rd	Single Family Homes	No	No	26.31
Georgia Piedmont Transportation College	6720 Marbut Rd.	Office	Yes (Trib to Pole Bridge Creek)	Yes	3.67
Highland Park	6251 Rock Springs Rd	Single Family Homes	YES (Trib to Pole Bridge Creek)	Yes	84.85
404 Concrete Mixed Use	2523 Lithonia West Dr.	Construction retail	YES (Pole Bridge Creek)	No	5
Flat Rock Hills Phase 4	5627 Browns Mill	Single Family Homes	YES (Trib to South River)	No	49.48
Flat Rock Hills Phase 3	4543 Evans Mill Rd	Single Family Homes	No	No	11.5
Crestview Townhomes	7259 Hayden Quarry Rd.	Townhomes	YES (Honey Creek)	Yes	28
Carwash	1813 Rock Chapel	Carwash	No	No	1.8
Retail Store	6721 Covington Highway	Retail	No	No	2.75
Parking	2179 Rock Chapel	Truck Parking	Yes (Yellow River)	No	4.93
Stream Bank Restoration	6135 Browns Mill Road	Restoration	YES (Pole Bridge Creek)	Yes	.51
Parking lot extension	5845 Hillvale Road	Parking	YES (Pole creek)	No	2.42
School Upgrade	2364 Park Central	Restoration	no	No	.22
Truck Parking	2219 Lithonia Industrial Blvd	Truck Parking	Yes	Yes	10.1
Parking/storage	2215 Lithonia industrial Blvd	Storage	Yes	No	.95
School Upgrade	6775 South Goddard	restoration	No	No	1.43

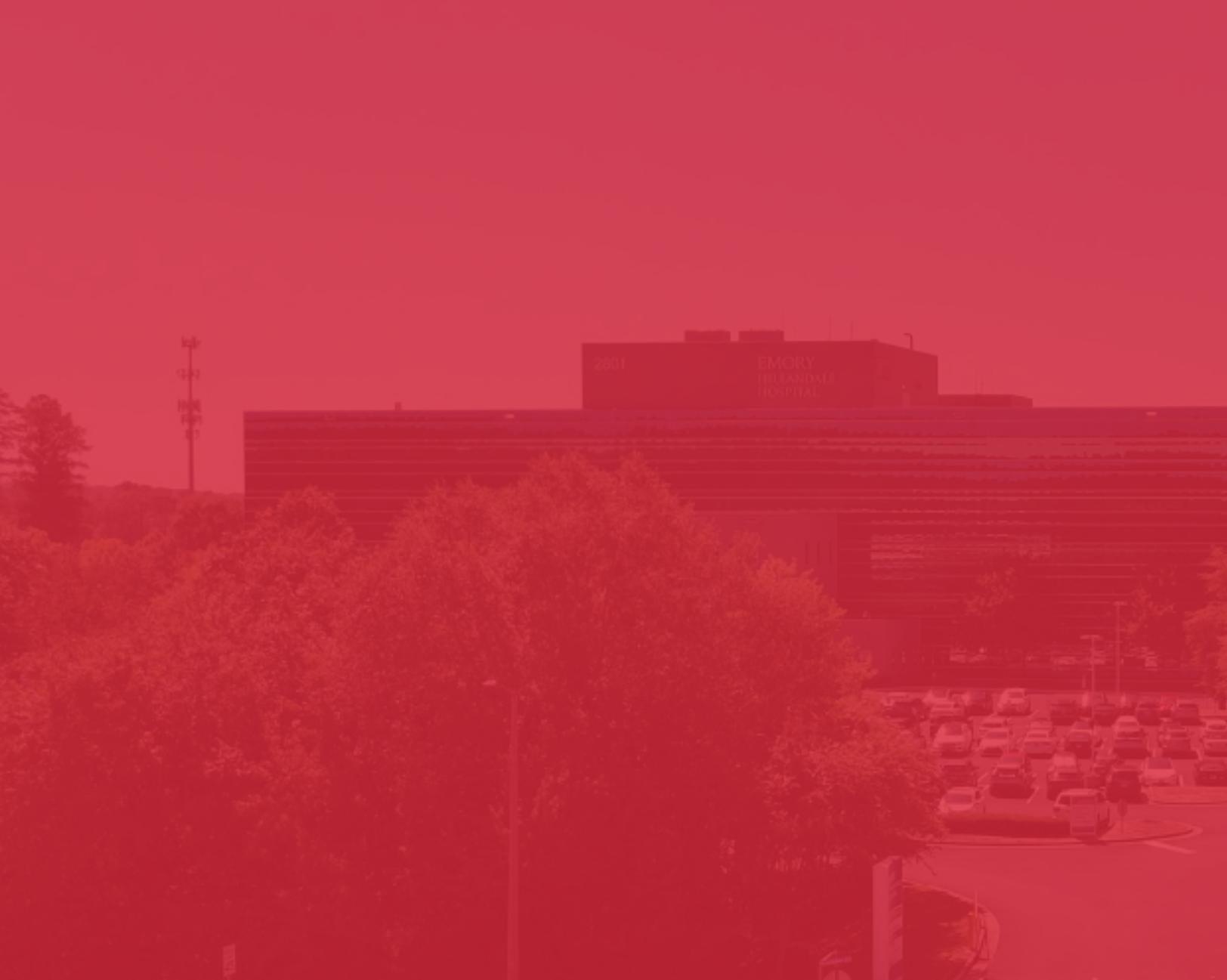


# COMMUNITY DEVELOPMENT CONT.

## Code Enforcement Month In Review April 2025

	April 2025
New Cases/Complaints	163
Total Inspections New & Reinspections	330
Notices of Violations Issued	124
Citations Issued	41
Violations Resolved	75
Proactive Code Enforcement Cases	61
Sweeps & Special Projects	2
Signs Removed	5

- Reviewed 17 extension requests
- Completed 13 Open Records Requests
- Environmental Court was held virtually on April 8th – 53 violations; 17 properties
- Environmental Court bench trials were held in person on April 15th
  - » Morning session @8:30am – 11 violations; 8 properties
  - » Afternoon session @1:30pm – 21 violations; 6 properties
- Environmental Court was held virtually on April 24th –
  - » Morning session@8:30am – 70 violations; 31 properties
  - » Afternoon session @1:30pm – 4 violations; 4 properties



# **ECONOMIC DEVELOPMENT**



# ECONOMIC DEVELOPMENT

## Stonecrest Business Retention & Expansion Report

In April, Business Retention and Expansion Manager David Lyons conducted 30 Business Retention and Expansion (BRE) visits throughout the city. These visits offered valuable opportunities to engage directly with business owners, assess their current needs, and provide tailored support. David facilitated communication between business owners and relevant departments to address concerns promptly, ensuring minimal disruptions to their operations.

## Business Attraction and Stonecrest Entertainment District Report

Preparations are underway for the upcoming ICSC Las Vegas conference in May, with a heightened focus on showcasing Stonecrest’s Entertainment District as a prime development opportunity. We are collaborating with the Communications Department to create a promotional flyer and a 2-minute video to highlight connections made at ICSC.

Additionally, the Stonecrest Economic Development Team had a meeting on April 2nd with Sunny Anderson, Director of Economic Development, to discuss plans, initiatives, and strategies for attracting businesses in key sectors at ICSC and thereafter. The Economic Development team has also been invited to attend “Business Resources 101,” an event presented by Decide DeKalb Development Authority in partnership with the City of Clarkston and the Better Business Bureau. This event will take place in celebration of Economic Development Week on Tuesday, May 13th, at the Clarkston Community Center.

Sunny Anderson from Decide DeKalb invited our team to participate in the update of the county-wide Strategic Economic Development Plan. David Lyons was selected as the delegate to represent the Stonecrest Economic Development Team in this initiative.

**Who We Are**  
Community, commerce, and culture working together as a world class city.

The **City of Stonecrest**, established in 2017, is located in DeKalb County, Georgia. It borders Lithonia, Rockdale, and Henry counties. It spans 38 square miles and is home to more than 60,000 residents. **Stonecrest** features diverse residential communities, key commercial corridors, and a mall that has served as a major retail hub for nearly two decades. The city also boasts two industrial parks that support major distribution centers for Pepsi and Home Depot, highlighting **Stonecrest’s** retail and commercial potential.

**What We Have To Offer**

- ±67 acres of shovel-ready flatland in the Entertainment District
- Prime location:** Next to I-20 and close to City Hall
- Competitively priced land**
- Tax abatements available** (based on business type)
- Expedited plan reviews, permitting, and inspections.**
- Local high creation credits

**38 mi<sup>2</sup>**  
**60K+**  
POPULATION

**20 MIN**  
EAST OF ATLANTA

**30 MIN**  
EAST OF THE NATION'S LARGEST AIRPORT



# ECONOMIC DEVELOPMENT CONT.

## Business Development

 **2** New Unique Leads

 **31** Active Projects

## Business Retention & Expansion

 **50** Business Retention Visits Made in October 2024

 **100** Total Visits 2024 Goal for BRE

## Film Productions

 **2** Film Production Applications made in August 2024

 **6** Total Film Production Applications 2024

## FACTS, FIGURES AND STATEMENTS

City Growth Trends (utilizing latest data available):

Costs of Community Services			
Expenditures per \$1.00 in Revenue by Land Use			
	Residential	Commercial/Industrial	Agriculture
Averages	\$1.53	\$.39	\$.43

Georgia Power recently shared data further highlighting the importance of commercial development in communities. For every \$1 spent by cities for development by type. Commercial/Industrial Development creates the most net positive impact to the community.

Commercial Market Snapshots for Quarter 4 of 2024 are available on our website. *Data and Reports*

Georgia Unemployment Rate Remains low: For 1st Quarter of 2024 the [Atlanta Regional Commission](#) forecasts that the Atlanta region is holding steady at 3% unemployment. Up one tenth of a percent from November and December of 2023.

Median Household Income in Stonecrest are \$68,482 for 2024 Source: zoomprospector

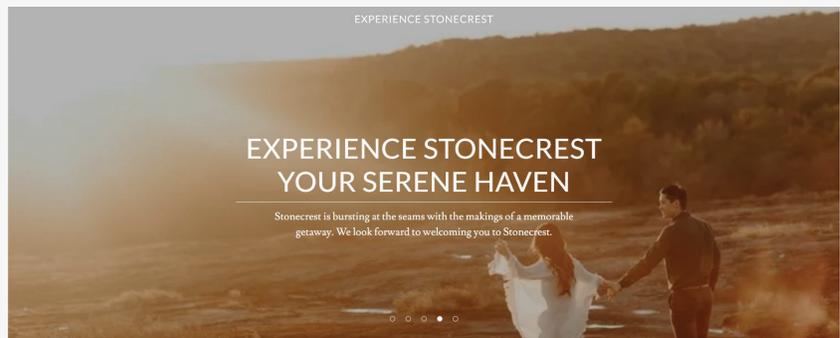
The City of Stonecrest has a labor force of 33,000 and over 18,500 people work in the city.  
Source: zoomprospector

Nearly 180 new residential construction permits were issued in 2023.  
Source : Economic Development Strategic Plan

Stonecrest’s Tourism under Economic Development launched *ExperienceStonecrest.com* earlier 1st Quarter 2024 to drive the experiential brand to tourists visiting and looking to visit the surrounding area in partnership with *DiscoverDeKalb*.

**The department’s top target industry sectors for attraction and growth are:**

- Professional Services
- Healthcare
- Film and Entertainment
- Transportation and Logistics
- Light Manufacturing
- Experiential Retail
- Data Centers
- Tourism



**Georgia Economic Development Statements**

Area Development magazine named Georgia No. 1 for business – for ten straight years.  
Source: Area Development and Georgia Governors Press Release

Georgia ranked #4 CNMB for Top States for Business in 2023. Source: CNBC

440 of the Fortune 500 companies call Georgia home

Georgia has a Corporate Income Tax Rate of 5.75%. Amongst other states Georgia Ranks 31st for Corporate Income tax rates. Source: Tax Foundation

Georgia Ranked #2 for Best States to Start a Business. Source: Wallet Hub



# ENGINEERING

### Southeast Athletic Complex Restroom

All work completed, except Transformer installation and punch list



### Panola Shoals Streambank Restoration

Groundbreaking event held on 01/03/25, Council approved Changer Order for Scour Analysis and additional survey on 04/ authorized. Erosion control measures to be installed.



No work performed, waiting on CERM, Design consultant to provide Scour analysis proposal.



**2024 Street Paving**

All streets paved; striping completed. Unable to stripe two parking spaces at Wellington Manor, owners have not moved the vehicles. Looking into striping on safety hazard locations.

**2025 Street Paving**

BITB Released on 04/16/2025, Bids due on 05/29/2025

**Fairington Road Sidewalk Construction**

Bid Cancelled in November 2024, waiting on Procurement to re-bid. This project is funded by CDBG Grant. Waiting on DeKalb Community Development to move forward.

**Fairington Park Outdoor Exercise Equipment/Rubber Surface for Children’s pay area**

Two Bids received on 05/09/2025, under review.

**Southeast Athletic Complex Parking Lot Construction**

ITB Released on 05/09/2025, Bids due on 06/23/2025.

**Work Orders Generated in March 2025**

Date Reported	Location/Address	Description	Reported to	WO Sent By	Source
04/29/25	6315 Rock Springs Road	Edge Failure	R & D	Hari K.	
04/25/25	4099 Evans Mill Road	Pothole patching	R & D	Hari K.	(813)325-6532
04/24/25	4508 Thompson Mill Road	Sinkhole at the edge of payment	R & D	Tony O.	
04/24/25	3438 Deer Terrace	Sinkhole near Curb	R & D	Tony O.	
04/24/25	3504 Portsmouth Circle	Sinkhole in front yard	R & D	Tony O	
04/21/25	5260 Minola Road	Paving, Broken SW	WOPS	Tony O	
04/21/25	7095 Rockland Road	Pothole patching	R & D	Hari K.	Natalie Briggins

# FINANCE





# FINANCE

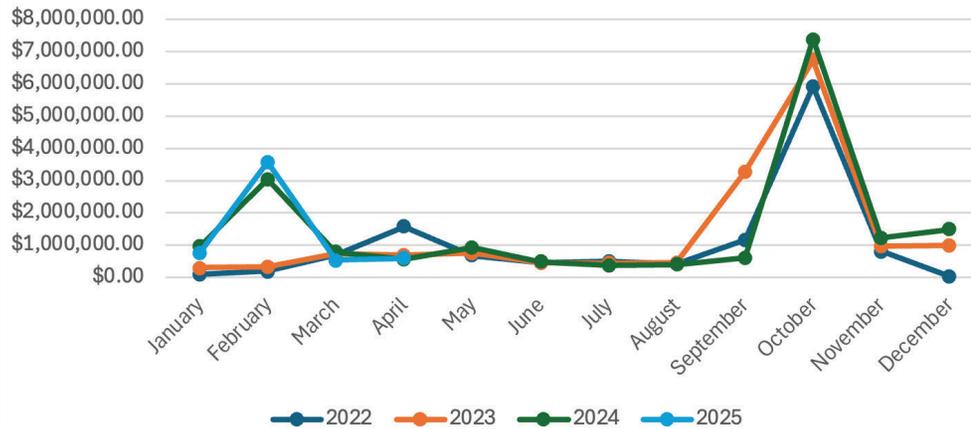
## Financial & Revenue Services | General Fund Summary of Revenues | March 31, 2025 MTD Revenues \$4.8M (28%)

GL	Category	Revenue Description	FEB	March 2025 Revenues	April 2025 Revenues	FY2025 Year-To-Date Revenues	FY2025 Budget	FYTD % Budget
311000	General Property Tax	Real Property-Current Year	\$0.00			\$17,414.62	\$2,661,000.00	1%
311100		Public Utility Tax	\$8,420.00	\$4,145.43	\$43,102.24	\$55,667.67	\$35,300.00	158%
312000		Real Property-Past Year	\$12,759.19	\$16,412.23	\$8,540.95	\$51,009.87	\$75,000.00	68%
313010		Personal Property Current	\$0.00			\$15,068.88	\$270,700.00	6%
313100		Motor Vehicle Tax	\$584.83	\$356.86	\$196.69	\$1,631.11	\$25,000.00	7%
313150		Title AD Valorem Tax	\$113,506.23	\$106,820.19	\$119,599.57	\$445,751.60	\$1,130,000.00	39%
313400		Intangible Tax Revenue (GDOR)	\$8,652.15	\$26,625.13		\$35,277.28	\$35,800.00	99%
313600		Real Estate Transfer Tax	\$3,490.81	\$12,498.68		\$15,989.49	\$13,700.00	117%
314000		Personal Property-Prior Year	\$1,925.22	\$590.22	(\$53.61)	\$5,802.64	\$9,800.00	59%
324100		Business License Penalty			\$386.37	\$386.37	\$0.00	#DIV/0!
324500		Penalty & Interest On Delinquent Tax	\$1,043.90	\$1,038.01	\$777.54	\$5,157.48	\$1,000.00	516%
324510		Penalty & Interest On Delinquent Property Tax	\$0.00			\$0.00	\$9,600.00	0%
313710		Franchise Fees	Atlanta Gas Light (Southern Company)	\$0.00	\$117,493.12		\$117,493.12	\$429,000.00
313720	SSEMC (Snapping Shoals )		\$560,649.75			\$560,649.75	\$525,000.00	107%
313730	Xfinity/Comcast		\$0.00			\$85,246.27	\$336,000.00	25%
313740	AT&T		\$0.00		\$17,606.18	\$22,850.63	\$100,000.00	23%
313750	Georgia Power		\$2,505,467.83			\$2,505,467.83	\$2,200,000.00	114%
342000	Selective Sales & Use Taxes	Alcohol Beverage Excise Tax (Distributors)	\$9,388.38	\$9,202.25	\$10,143.74	\$37,821.77	\$100,000.00	38%
341300		Planning & Development Fee	\$220.00			\$220.00	\$5,000.00	4%
343000		Local Option Mixed Drink (LBD)	\$14,710.60	\$17,494.98	\$21,010.72	\$67,096.90	\$175,000.00	38%
316100	Business Taxes	Business & Occupational Tax	\$130,127.10	\$93,534.85	\$238,912.72	\$802,088.74	\$2,200,000.00	36%
316200		Insurance Premium Tax	\$0.00			\$0.00	\$5,200,000.00	0%
316300		Financial Institution Tax	\$4,245.00	\$15,966.93	\$17,395.00	\$37,606.93	\$45,000.00	84%
319100		Election Qualifying Fees	\$0.00	\$1,000.00		\$1,000.00	\$2,700.00	37%
321100	Business License	Alcoholic Beverages Current	\$22,056.62		\$200.00	\$43,306.62	\$275,000.00	16%
321900		Other Licenses/Permits	\$0.00			\$0.00	\$2,500.00	0%
321220		Insurance License Fee	\$26,944.26	\$1,500.00	\$300.00	\$40,594.26	\$15,000.00	271%
322000	Licenses & Permits	Building Permits	\$85,836.23	\$25,244.55	\$27,406.70	\$191,625.40	\$700,000.00	27%
322020		Development Permits	\$0.00	\$365.50	\$587.20	\$7,972.70	\$65,000.00	12%
322050		Zoning Applications	\$1,985.00	\$795.00	\$795.00	\$3,290.00	\$12,000.00	27%
322990		Other	\$0.00	\$450.00	\$400.00	\$850.00	\$1,000.00	85%
334010	State Government Grant	State Government Grant Received	\$0.00			\$0.00	\$0.00	#DIV/0!
334300		State Grant Capital-LMIG Direc	\$0.00			\$0.00	\$0.00	#DIV/0!
341100	General Government	Fees, Charges	\$0.00			\$0.00	\$17,000.00	0%
341200		Film Permitting	\$620.00	\$440.00	\$400.00	\$1,460.00	\$10,000.00	15%
347200		Activity Fees	\$8,745.00	\$2,415.00	\$5,790.00	\$19,700.00	\$250,000.00	8%
347500		Program Fees	\$0.00	\$13,740.00	\$12,720.00	\$26,460.00	\$50,500.00	52%
349900		Charges for Services-Other	\$0.00			\$0.00	\$700.00	0%
351000	Fines & Forfeitures	Municipal Court	\$4,146.99	\$3,555.00	\$5,452.70	\$21,119.69	\$37,000.00	57%
361000	Interest	Interest	\$14,238.27	\$11,452.85	\$14,606.48	\$57,860.01	\$157,000.00	37%
389000	Miscellaneous Revenue	Other Miscellaneous Revenue	\$16,800.00	\$33,845.00	\$13,460.00	\$68,269.73	\$500,000.00	14%
391200	Other Financing Sources	Transfer from Motel (37.5%) Non-restricted	\$26,256.31	\$24,366.73	\$30,693.36	\$107,308.60	\$0.00	#DIV/0!
<b>TOTAL MONTH TO DATE MONTH</b>			<b>\$3,582,819.67</b>	<b>\$540,553.51</b>	<b>\$590,429.55</b>	<b>\$5,476,515.96</b>	<b>\$17,677,300.00</b>	<b>31%</b>
<b>TOTAL YEAR TO DATE</b>			<b>\$4,345,532.90</b>	<b>\$4,886,086.41</b>	<b>\$5,476,515.96</b>			



# FINANCE CONT.

2022-2025 Revenue By Month



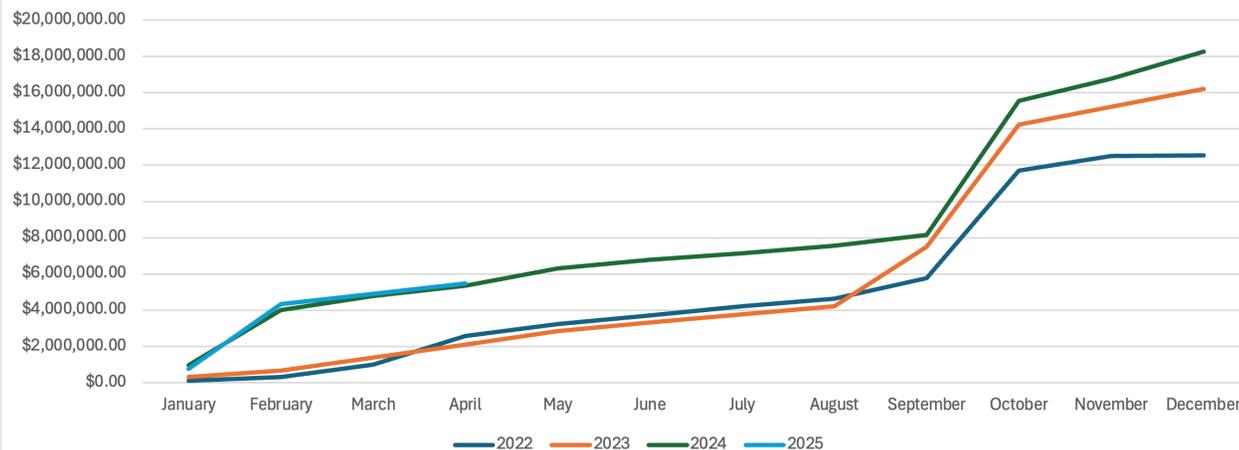
TOP REVENUES FOR 2025

Georgia Power	\$2,505,467.00
Snapping Shoals	\$560,649.00
Business License	\$802,088.74
Title Ad Valorem	\$445,751.60
Building Permits	\$191,625.40

2025 ACCOUNTS AT 100% BUDGET

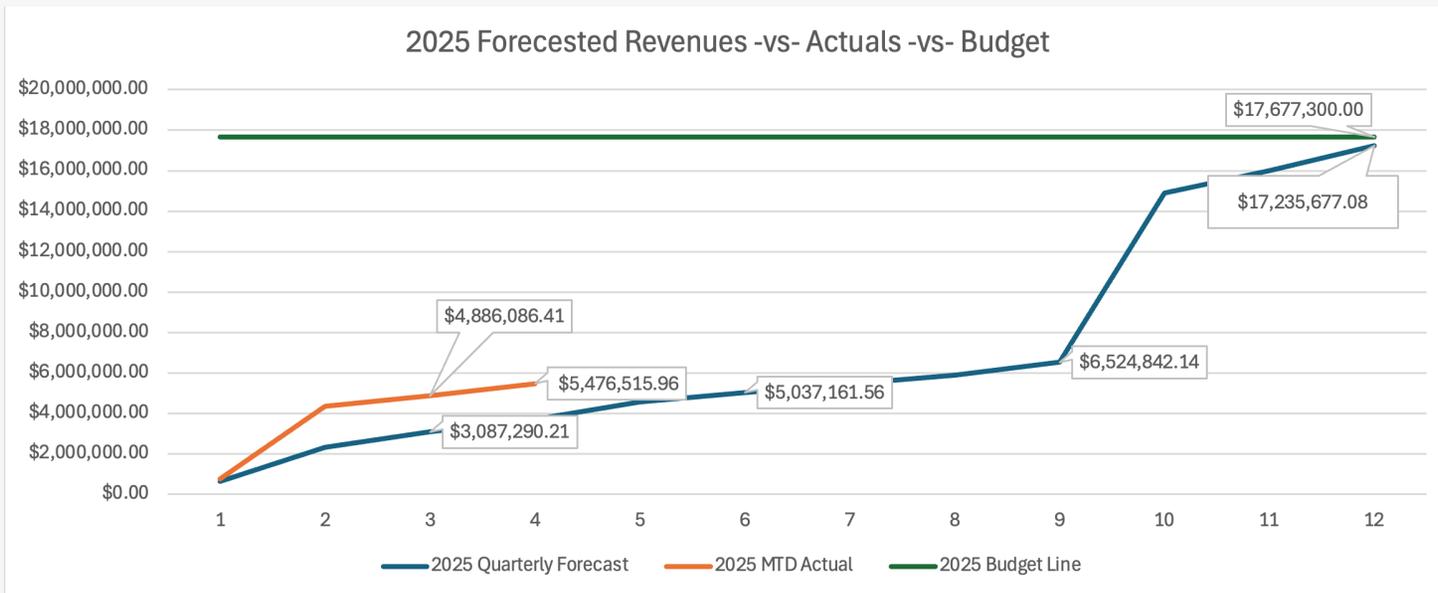
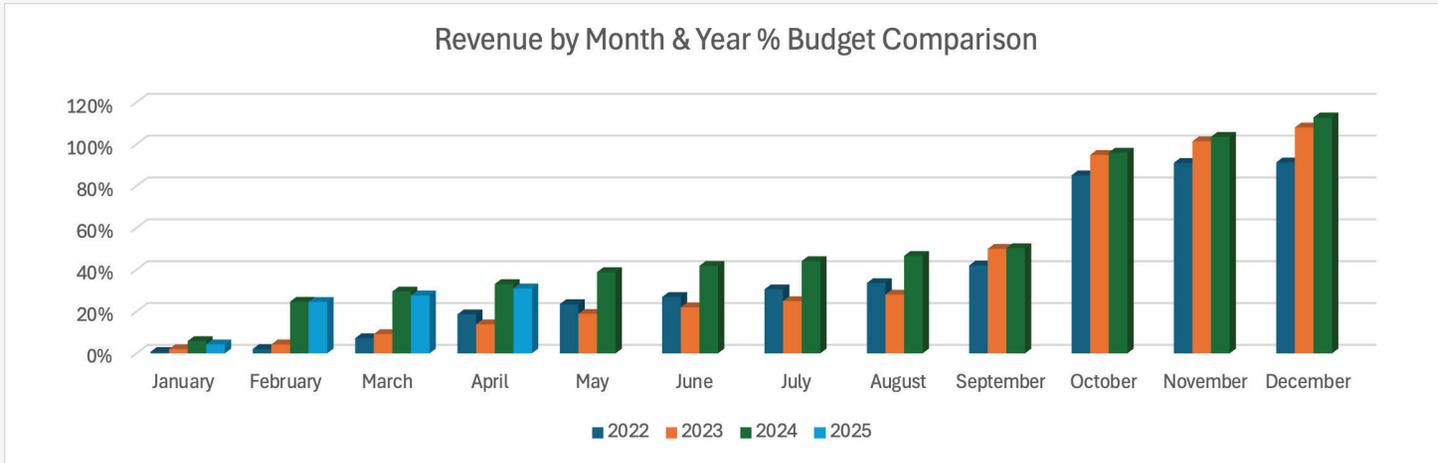
Penalties & Interest on Delinquent Tax	438%
SSEM(C (Snapping Shoals )	107%
Real Etstate Transfer Tax	117%
Georgia Power	114%
Insurance License Fee	269%

2022-2025 MTD Revenue by Year Comparison



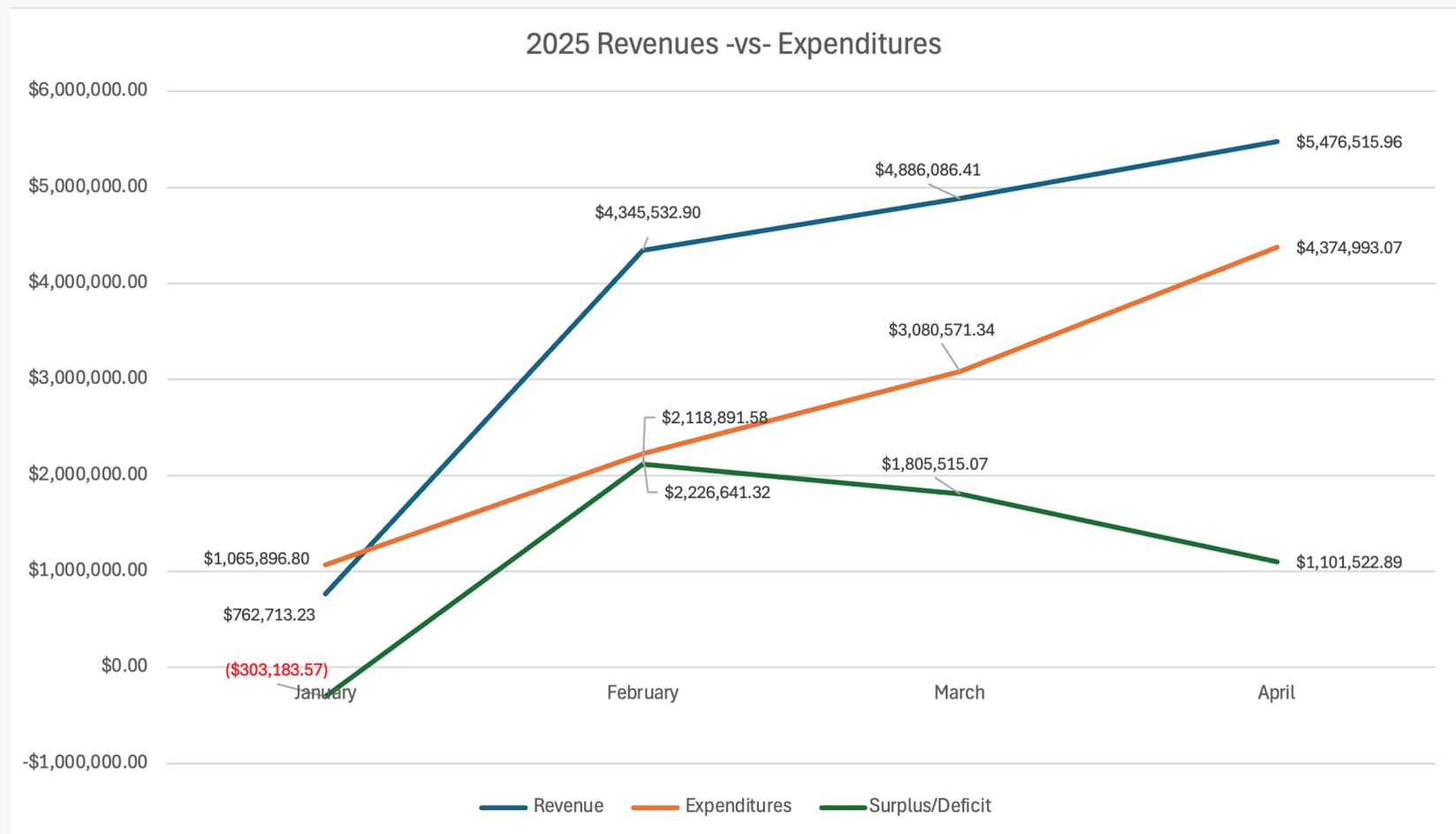


# FINANCE CONT.





# FINANCE CONT.





# FINANCE CONT.

	April 2025 Expenses	FY2025 Budget	FY2025 Activity	Percentage Remaining
Advertising	3,409.86	62,900.00	11,266.86	82.09%
Advertising Expense	-	5,000.00	-	100.00%
Attorney Fees	79,218.03	650,000.00	227,560.85	64.99%
Attorney Fees/Other	-	50,000.00	42,777.25	14.45%
Audit Services	-	50,000.00	55,750.00	-11.50%
Bank Fees	-	25,000.00	(27,429.69)	209.72%
Bond Payments - Interest	-	248,200.00		
Bond Payments - Principal	-	135,000.00	-	
Buildings & Improvements	14,676.38	70,000.00	33,767.23	51.76%
City Events	46,673.29	500,000.00	93,551.96	81.29%
Citywide Mayor Expense	143.94	5,000.00	320.80	
Computer/Software	24,111.11	105,000.00	69,004.85	34.28%
District Expenses - D1	1,721.22	3,000.00	1,871.22	37.63%
District Expenses - D2	-	3,000.00	-	
District Expenses - D3	746.00	3,000.00	1,546.00	48.47%
District Expenses - D4	-	3,000.00	480.00	



# FINANCE CONT.

	April 2025 Expenses	FY2025 Budget	FY2025 Activity	Percentage Remaining
District Expenses D5	-	3,000.00	-	100.00%
District Initiatives - D1	-	10,000.00	-	
District Initiatives - D2	-	10,000.00	-	
District Initiatives - D3	-	10,000.00	-	
District Initiatives - D4	-	10,000.00	-	
District Initiatives - D5	826.00	10,000.00	826.00	
Dues & Fees	481.00	159,200.00	77,425.61	51.37%
Education & Training	4,322.20	118,500.00	15,903.74	86.58%
Education & Training- D 4	-	5,000.00	-	100.00%
Education & Training-D 1	-	5,000.00	-	100.00%
Education & Training-D 2	-	5,000.00	-	100.00%
Education & Training-D 3	-	5,000.00	-	100.00%
Education & Training-D 5	-	5,000.00	-	100.00%
Education & Training-Mayor	-	10,000.00	-	100.00%
Election Srvices	-	50,000.00	-	
Equipment Lease	15,660.32	175,000.00	66,475.28	62.01%
Equipment Rental	-	10,500.00	2,486.61	76.32%
Fica/Medicare	31,811.44	513,900.00	143,243.44	72.13%
Film Marketing	-	30,000.00	-	100.00%
Film Permitting	-	5,000.00	-	100.00%
Film Programs	-	20,000.00	-	
Furniture And Fixtures	13,751.48	75,000.00	22,849.67	69.53%
General Liability Insurance	-	275,000.00	41,803.00	84.80%
Group Insurance	52,166.60	957,300.00	239,743.73	74.96%
Hospitality Supplies	-	7,000.00	1,038.52	85.16%



# FINANCE CONT.

	April 2025 Expenses	FY2025 Budget	FY2025 Activity	Percentage Remaining
Initiatives	5,347.41	25,000.00	6,702.85	73.19%
Internet/Phones	7,500.06	110,000.00	32,818.99	70.16%
Machinery	-	70,000.00	6,298.47	91.00%
Marketing	2,497.50	205,000.00	6,726.03	96.72%
Mayor Initiatives	-	75,000.00	1,510.84	97.99%
Mayor Travel Expenses	-	15,000.00	2,291.00	84.73%
Operating Supplies	13,186.75	146,000.00	44,434.46	69.57%
Other Equipment	5,107.61	112,000.00	13,763.62	87.71%
Overtime	-	170,000.00	-	100.00%
Parks Acquisition		-	-	
Payments To Other Agencies	3,257.09	40,000.00	21,726.68	45.68%
Pest Control	65.00	25,500.00	4,462.00	82.50%
Postage	472.38	8,000.00	481.06	93.99%
Printing	-	16,800.00	64.60	99.62%
Professional Services	47,585.44	2,267,500.00	382,048.16	83.15%
Programming	-	50,000.00	-	100.00%
Public Defender	2,620.00	15,000.00	3,020.00	79.87%
Recycle/Shredding	97.49	1,000.00	393.87	60.61%
Regular Salaries	434,210.12	6,907,800.00	1,956,499.11	71.68%
Repairs & Maintenance	13,090.42	185,000.00	64,375.01	65.20%
Reserve Contingency		320,000.00	-	100.00%
Retirement	68,065.40	800,400.00	306,952.92	61.65%
Security	16,125.00	412,000.00	108,484.00	73.67%
Service Fees	-	300.00	-	
Small Equipment	683.91	20,000.00	7,922.65	60.39%



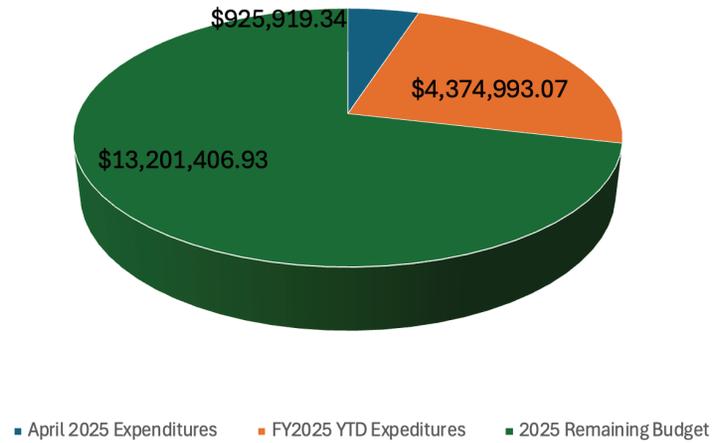
# FINANCE CONT.

	April 2025 Expenses	FY2025 Budget	FY2025 Activity	Percentage Remaining
Software/Service Contracts	8,416.28	461,000.00	182,311.67	60.45%
Solicitor	5,500.00	66,000.00	22,000.00	66.67%
Sponsorships	-	15,000.00	1,170.69	92.20%
Staff Appreciation	-	15,000.00	174.35	98.84%
Staff Development	-	25,000.00	-	100.00%
Stormwater Utility Charges	-	82,000.00	42,374.43	48.32%
Tax Bill Processing	-	26,000.00	-	100.00%
Travel Expense	812.41	147,500.00	1,351.40	99.08%
Travel-District 1	147.64	5,000.00	147.64	97.05%
Travel-District 2	68.11	5,000.00	68.11	98.64%
Travel-District 3	25.00	5,000.00	25.00	99.50%
Travel-District 4	-	5,000.00	-	100.00%
Travel-District 5	-	5,000.00	58.32	98.83%
Unemployment Expense	442.26	70,200.00	19,455.45	72.29%
Uniforms	496.98	25,500.00	11,980.55	53.02%
Utilities	-	100,000.00	-	100.00%
Vehicle Fuel	-	40,000.00	-	100.00%
Water/Sewer	380.21	2,000.00	636.21	68.19%
Workers Comp		76,400.00	-	100.00%
<b>TOTALS</b>	<b>\$ 925,919.34</b>	<b>\$ 17,576,400.00</b>	<b>\$ 4,374,993.07</b>	

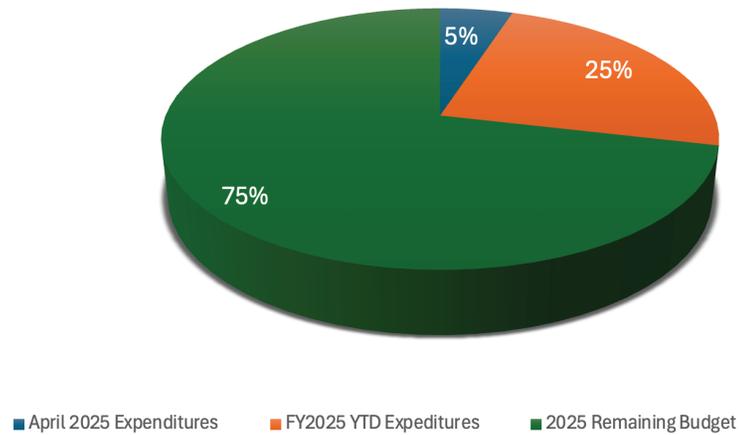


# FINANCE CONT.

### 2025 Expenditure Analysis & Remaining Budget

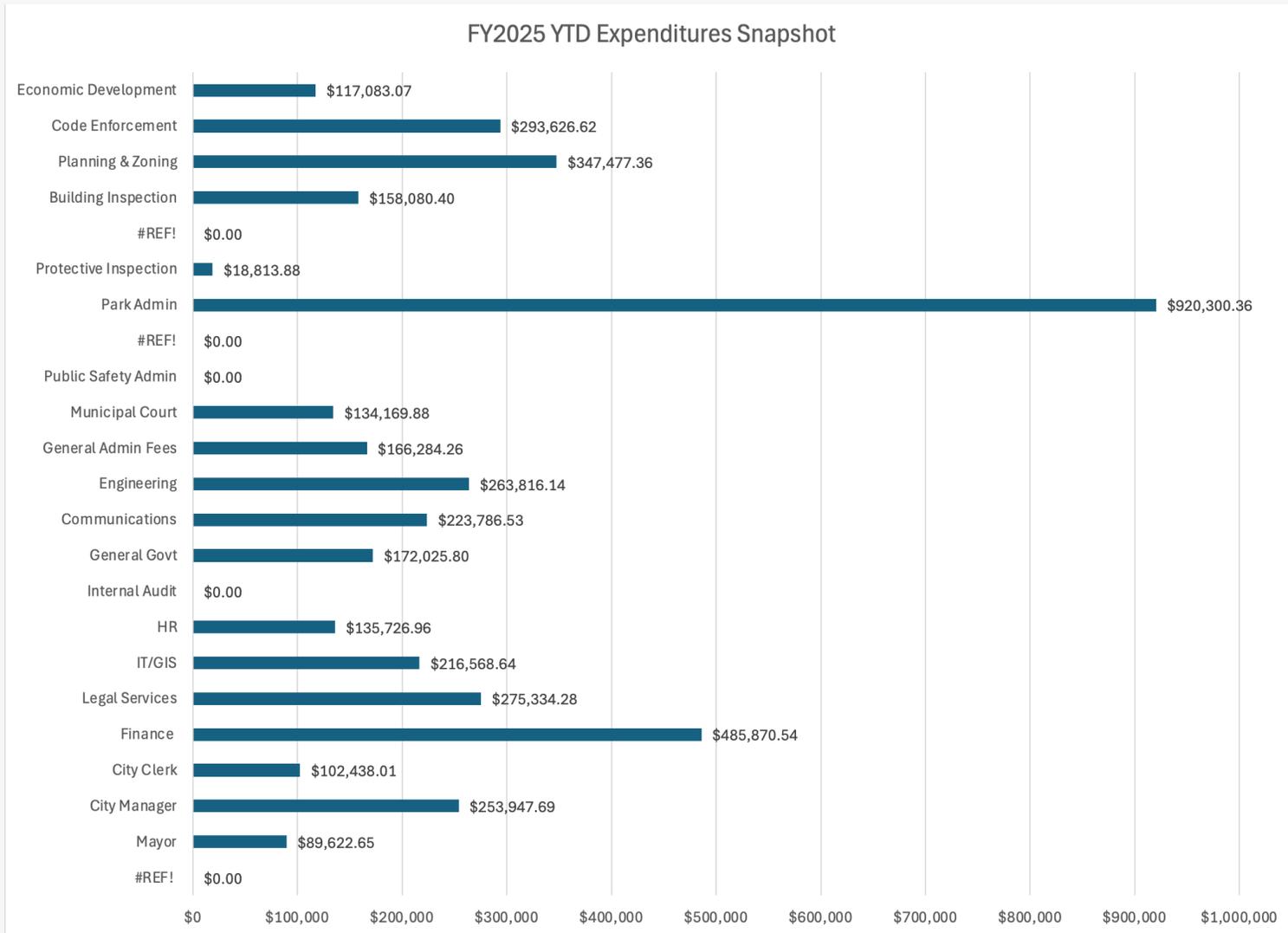


### 2025 Spending Analysis & Remaining Budget %



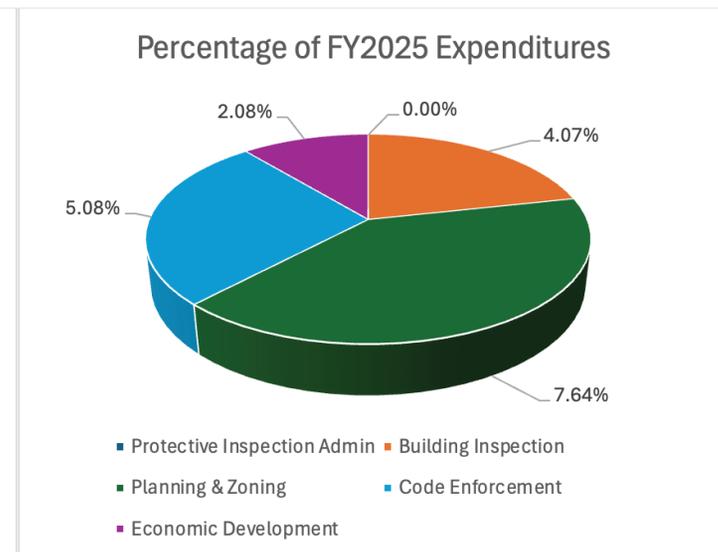
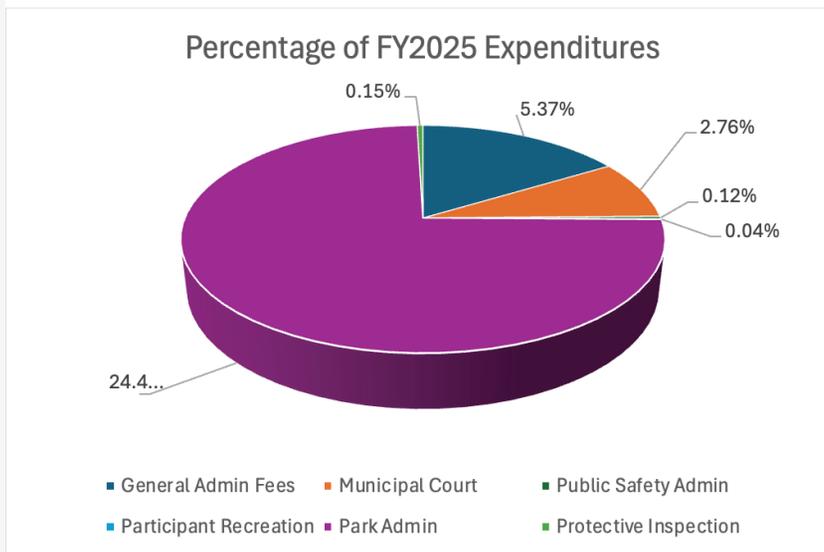
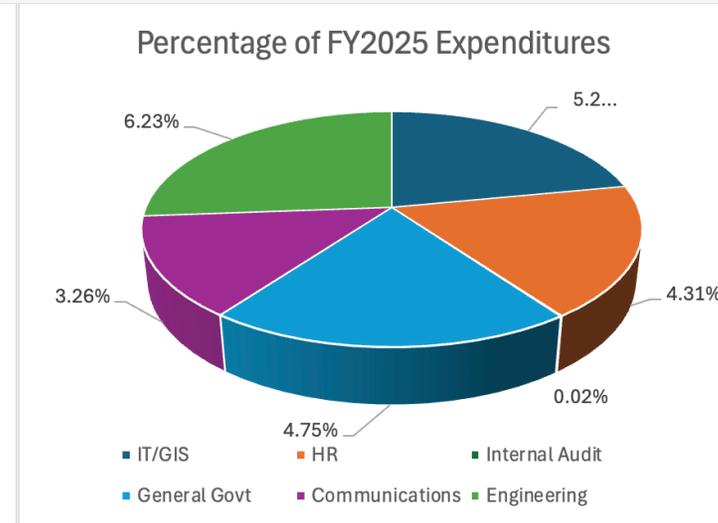
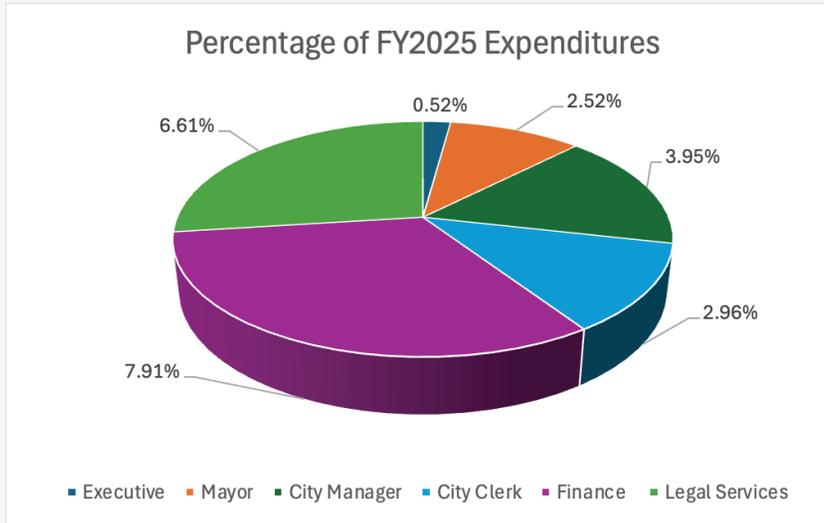


# FINANCE CONT.





# FINANCE CONT.





# HUMAN RESOURCES



# HUMAN RESOURCES

## HR MARCH 2025 STATS

Metric	Totals/Status
# of New Hires	9 YTD
# of Separations	7 YTD
Turnover Rate	8.75% YTD
# Of WC Incidents	0 YTD
# Of Vehicle Accidents	0YTD
<b>Projects/Trainings:</b>	Health & Wellness Scavenger Hunt – April 18th
	Career Day – Cities Week - April 23rd
	Personnel Ordinance Amendment
	Personnel Policy Manual Update
<b>Employee Engagement:</b>	Walk with the Mayor – April 11th
	Georgia’s Own – Money Talks Lunch and Learn - April 24th
	Walk with the City Council – April 25th

- The Benefits and Wellness Committee hosted “Walk with the City Council” on April 25th.
- The Benefits and Wellness Committee hosted “Walk with the Mayor” on April 11th
- The Benefits and Wellness Committee hosted “Financial Wellness” Lunch-n-Learn on April 29th

# HUMAN RESOURCES

Benefits and Wellness Committee hosted:

- » "Walk with the City Council" on April 25th.
- » "Walk with the Mayor" on April 11th
- » "Financial Wellness" Lunch-n-Learn on April 29th





# MUNICIPAL COURT

The Municipal Court is committed to the court’s mission to provide efficient, fair resolution of all matters coming before it, and to ensure that all court users are afforded ready access to the court. The court will continue to emphasize public awareness and education, and further develop its procedures, so that the court may continue to provide excellent customer service.

**Accomplishments:**

Supporting the mission of the Court, the Municipal Court Clerk’s Office is starting 2025 on a strong and positive note. We are incredibly proud of the unwavering support and dedication of our Stonecrest community.

**Events:**

*Georgia Council of Court Administrators (GCCA) Recognized by GA Senate*



## MUNICIPAL COURT CONT.

### Georgia Council of Court Administrators (GCCA) Spring Conference



#### **Tentative Upcoming Events:**

- 2025 Municipal Clerks Webinar
- 2025 Stonecrest Amesty Month
- 2025 Stonecrest Educational Town Hall
- 2025 Municipal Justice Series
- 2025 Virtual Notary Training

#### **Major Projects:**

- Court Administrator Mallory Minor Serving as 24-25 Georgia Council of Court Administrators Board Member & Education Chairwoman, tasked with planning 2025 Spring and Fall Conferences.





# MUNICIPAL COURT CONT.

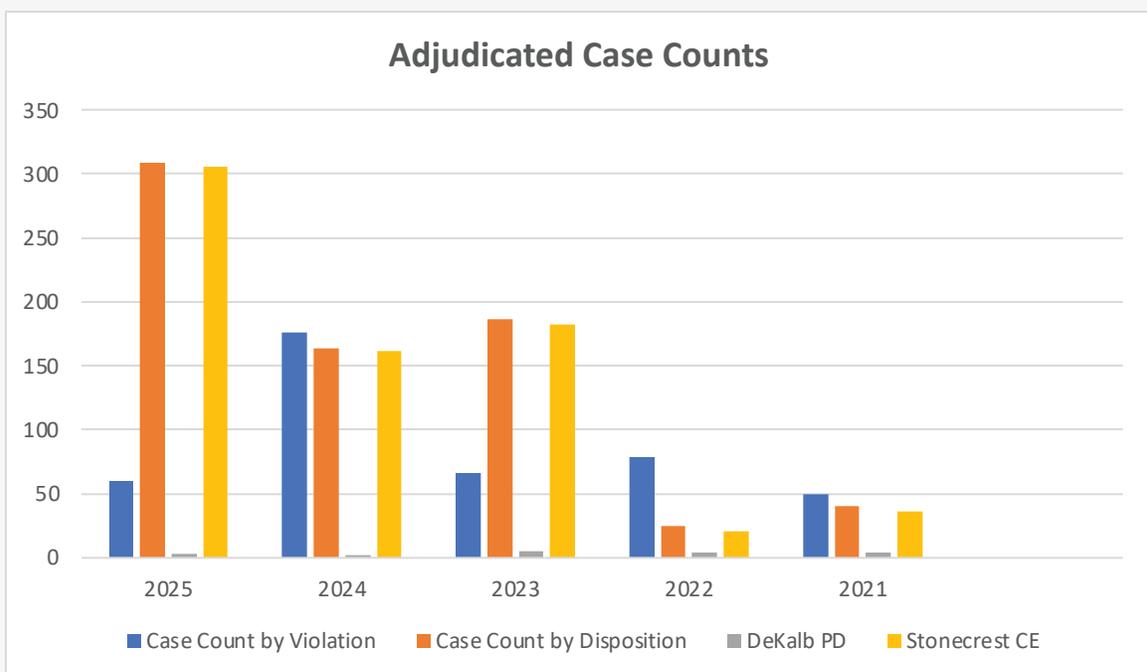
- The Municipal Court Clerk’s Office is implementing new court software and supporting Enriching Georgia Municipal Justice Training for all courts using this court product in Georgia.
- The Municipal Court Clerk’s Office is continuing its Judicial Record Retention Project.

### Court Dates:

- March 13th In-Person Court Calendar
- March 18th In-Person Court Calendar
- March 27th Virtual Court Calendar

### Case Workload:

- Case Count Disposition Report – Monthly – Eighty-Six (87) Cases Disposed
- Case Count Disposition Report – Year-to-Date – Three Hundred Thirty-Nine (309) Cases Disposed





# **PARKS & RECREATION**



## PARKS & RECREATION

### SPECIAL EVENTS

**Name of Event: Easter Egg Drop**

Date: April 12, 2026

Time: 11:00AM- 2:00PM

Location: Southeast Athletic Complex

Attendance Estimate: Approximately 2500 - 3000

Community Partners: Transformation Church, Alive City Church

**Name of Event: Earth Day Summit**

Date: April 19, 2025

Time: 12- 2PM

Location: Browns Mill Recreation Center

Attendance Estimate: 50

Volunteers: 7

Community Partners: Walmart (volunteers), Stonecrest Garden Club, and Atlanta Harvest.

**Name of Event: Autism Awareness Walk**

Date: April 26, 2025

Time: 1:00PM -3:30PM

Location: Parking lot of Aquatic Center

Attendance Estimate: 233

Volunteers:11

Community Partners: Walmart (volunteers/vendor), DeKalb County School District, ABA Centers of Georgia, The Autism Experience, and Kyo

- HORTICULTURE

Ongoing Projects:

Prepare for 3rd Annual Earth Day Summit

Announce Mammoth Sunflower Community Challenge

Packaged 300 bags of Sunflowers

Prepped for planting Sunflowers

Located an area for 15 City trees (Bald Cypress) in District 1

Canvassed neighborhoods to ID City residence to join the Sunflower challenge



## PARKS & RECREATION CONT.

- OPERATIONS**

<b>Turf Crew</b>	<b>Hours</b>
Garbage pickup from Parks	32
Mowing	102
Weeding Whacking / Spraying	70
<b>Clean up (with Backpack blower)</b>	20
Trails and parking areas	20
Training (including sessions at City Hall)	3
Ballfield Maintenance	25
Setup/Breakdown for Events & Rental spaces	22
Pruning Trees and Shrubs	10
Treating Ants	11
Aerating Lawn Areas	10
<b>Total Time spent on Task</b>	<b>325</b>

### SPECIAL EVENTS

- ATHLETICS**

Field Rentals

- » 4 rental uses / Southeast Complex & Browns Mill Complex
  - › Soccer
  - › Softball
  - › Football

Athletic Programs

- » Youth Basketball Clinic: 21 registered
- » Adult Basketball league: Registration currently open



## PARKS & RECREATION CONT.

### Program

- » Senior Fitness – Tuesday and Thursday mornings, count- 10 participants & growing
- » Senior Bridge Club – Wednesdays, count - 8
- » Camp Inspire – 45 registered

### • **BROWNS MILL RECREATION CENTER**

#### Room Rentals:

- » Line Dance every Monday evening
- » Fleming Day School – Monday-Thursday

#### Gym Visits:

- » Pickleball every Tuesday morning and Tuesday and Thursday evenings
- » Open gym every weekday