



MAY 2025 CITY MANAGER'S REPORT





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CITY CLERK



**Highlights: Following is City Clerk Office activity
for the month of May 2025.**

Open Record Requests Rec'd	33
Council Meetings	3
Committee/Board Meetings	7
Ordinances Approved	1
Resolutions Approved	3
Proclamations	3

A man in a dark suit, light-colored checkered shirt, and dark tie is standing in a meeting room. He is gesturing with his right hand while holding a white folder or document in his left. The room has dark wood paneling on the walls and a table with chairs in the foreground. The entire image is overlaid with a semi-transparent red color.

COMMUNICATIONS

COMMUNICATIONS

Overview

Below, please find a brief overview of accomplishments for the month of March.

CITY EVENTS

Walk with the Mayor



Lynwood Park Parade



COMMUNICATIONS CONT.

CITY EVENTS CONT.

Chapel Hill Middle School: Mayor Key-note Speaker



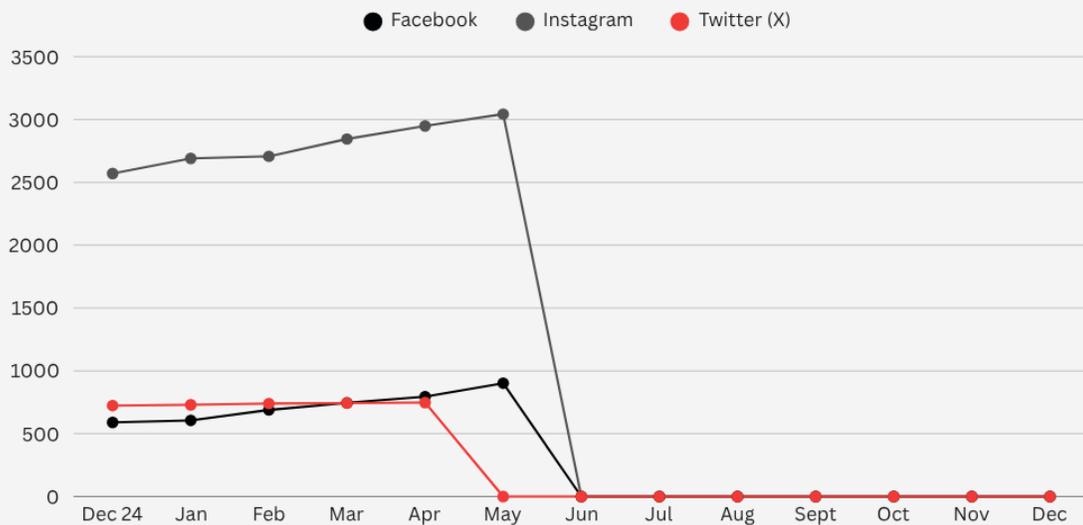
Pool Party





COMMUNICATIONS CONT.

City of Stonecrest: Social Media



START DATE December 2024
END DATE December 2025
May
 Facebook: 902
 Instagram: 3043
 Twitter (x): 743
Top Performance
 Martin Luther King Jr. High School: 20.8k Views
 Popcorn in the park PROMO: 4159 Views
 Mayor Business Visit: 2780 Views

WEBSITE OVERALL TRAFFIC & MOST VISITED PAGES

PAGE TITLE	Views Total
Stonecrest, GA Official Website	4566
Calendar • Summer Pool Party Kick Off	2151
Calendar • Popcorn in the Park Movie Series	2093
Calendar • Juneteenth Celebration of Freedom	1652
Search • Stonecrest, GA • CivicEngage	1214
Parks & Recreation Stonecrest, GA	767
Careers Stonecrest, GA	728
Calendar • Stonecrest, GA • CivicEngage	661
Planning & Zoning Stonecrest, GA	512
Building Department Stonecrest, GA	510
City Meetings Stonecrest, GA	500



COMMUNITY DEVELOPMENT

COMMUNITY DEVELOPMENT

- Community Development staff attended and graduated from MOMENTUM, a financial wellness program presented by the City of Stonecrest in partnership with GMA and Truist Bank.
- Local Issuing Authority Training for City of Stonecrest
 - » Will work with City Engineer (or staff) for compliance
- Time and attendance for the pay period.
- Prepared and participated in the deposition for City Homes.
- Witness prep for Metro Green Construction Board of Appeals meeting.
- Forwarded correspondence to City Manager for moratorium consideration during the zoning/overlay rewrite for all map amendments, building , planning and zoning and land development applications. (180 days).
 - » Staff is also seeking moratorium on recycling plants to evaluate the impact recycling plants have on the residents and city communities.
- Meeting with CM, legal team, staff to provide remedies for multifamily inspections and renewal of business licenses.
- Interviews for the Chief Building Official took place. Mr. Greg Telarico will start on May 19th 2025.
- Interviews for the Plan Reviewer have been completed. Working with HR to offer the chosen candidate.
- Municipal Arborist Roy Matthews has started work with the City of Stonecrest.
- The Tyler team has asked for the City to consider a new software known as *My GOV* for our new platform for permitting. Will be implemented before 2026.
- Interdev Tree Canopy Study underway. The consultant team will provide updates as the project progresses.
- Achieveit has been launched for the projects located in the City of Stonecrest 2038 Comprehensive Plan update.
 - » The Achieveit team is seeking collaboration to incorporate in the software the Economic Development Plan and the Film Plan. *pending*
- Contacted each apartment community in the city via email correspondence to notify them of the proposed changes to the multifamily inspections ordinance for business license renewals and any assessed fees.
- Contacted each retail business with shopping carts to notify them of the proposed changes to the ordinance to include a shopping cart plan and any assessed fees.
- Proposed mixed use development at 2617 Panola Road (Derrick Holland) follow up meeting is scheduled took place on May 7th. The developer will submit an updated concept plan for staff to review.
- Coordinated debris pick up with Mayor Pro Tem Turner in memory of resident Mr. Nelson at Salem Park.

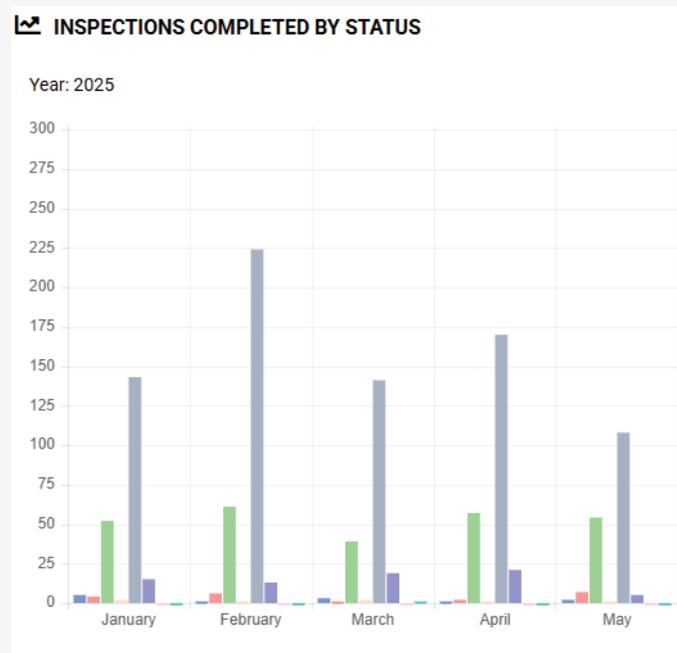


COMMUNITY DEVELOPMENT CONT.

BUILDING :

- Bureau Veritas serves as the consultant team to perform CBO duties until the position has been filled.
- April 2025
 - › Failed: 54
 - › Passed: 108
 - › Inspections passed with comments: 05

Inspections completed by status	
■	Canceled Online
■	Inspection cancelled
■	Inspection Failed
■	Inspection not required
■	Inspection Passed
■	Inspection passed with comments
■	No Status Specified
■	Online Inspection Requested

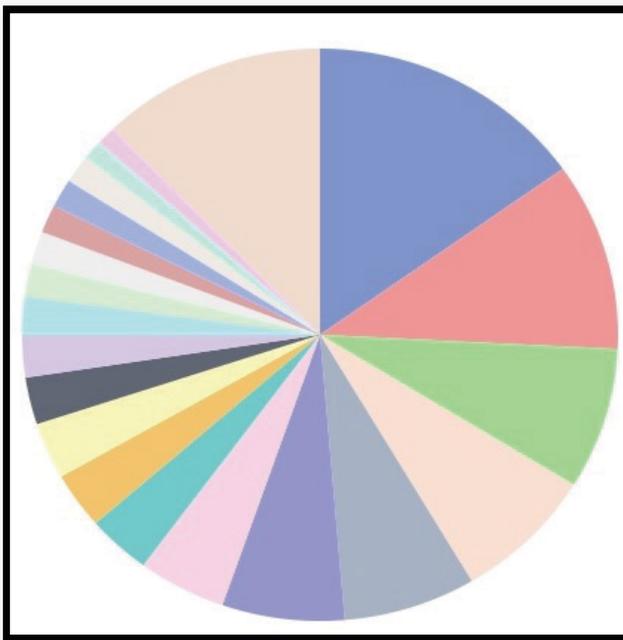


COMMUNITY DEVELOPMENT CONT.

CODE COMPLIANCE :

- » Follow up is in progress with City Manager and Finance Director for next steps.
- Code nights and weekends schedule (pending)
 - » Safety
- Coordination with Lithonia/DeKalb County police early before confirmation of schedule to confirm locations.
- Overnight truck parking.

CODE VIOLATIONS BY VIOLATION TYPE: MAY 2025



High weeds & grass	57	15.2%
Protective Treatment	40	10.6%
Sanitation	30	8.0%
Payment of occupational tax	29	7.7%
Parking regulations	27	7.2%
Vegetation and debris	25	6.6%
Accumulation of rubbish or garbage	18	4.8%
Restrictions and limitations	13	3.5%
Roofs and drainage	12	3.2%
Outside Storage	12	3.2%
Accessory Structures	10	2.7%
Mechanical appliances	9	2.4%
Window, skylight and door frames	8	2.1%
Doors	7	1.9%

Interior surfaces	7	1.9%
Exterior walls	6	1.6%
Parking of trailers	6	1.6%
Permits	6	1.6%
Permitted and special land uses	4	1.1%
Premises identification	4	1.1%
All Others	46	12.2%

COMMUNITY DEVELOPMENT CONT.

PLANNING AND ZONING

- TMOD 25-001 Abandoned Shopping Carts Chapter 18-Nuisances, Article VI. Offenses Involving Property Rights *redlined* by staff (CDD Qawiy) for Councilmember Fye include parameters for enforcing carts that are illegally removed from the premises of businesses and to establish violation fees.
- TMOD 25-002 Multifamily Inspections Chapter 15 Licenses, Permits, and Miscellaneous Business Regulations, Article XIII Multifamily Rental Dwellings *redlined* by staff (CDD Qawiy) for Councilmember Graves. To amend the inspection report requirements from 20% to 50% annually with fees.
- TMOD 25-003 Chapter 27 *redlined* by staff (CDD Qawiy) for Mayor and City Council. Update the reporting department heads title. Department/Division/ and Director to Community Development Director. Those updates have been finalized and are with the legal team for finalization after the revision of the definition of the Community Development Director .
 - » Legal as advised that the public hearings will take place on the following dates;
 - › June 3 Planning Commission
 - › June 12 Community Planning Information Meeting
 - › June 26 Mayor and City Council
- IDI in person meeting to confirm that the conditions on the property will remain and that the plat will be submitted with the conditions as outlined by prior staff located *6750 Stonecrest Industrial Way with 3 warehouses. The three lots will be separated.*
- New Birth follow up discussion with Dr. Williams; *update.*
 - » The NB Team has been instructed to submit. Variances are needed due to lot sizes.
 - » Staff has requested an all-hand-on-deck meeting to review requirements for variances and preliminary plat.
- Review of ordinance to prevents smoking hookah and eating the same establishment.
 - » This ordinance will need to be updated. Section 4.2.61 Smoking Lounges.
- RFP Evaluations for the Zoning Ordinance and Overlay Rewrite.
- Pre-App Meetings: 06
- Discussions:05
- Technical Review Committee Meetings (TRC): 15 cases
- Zoning Certification Requests: 16
- Business License Requests: 31
- Sign Request: 05
- Special Land Use Permits: 00
- Special Administrative Permit:04
- Rezoning Applications: 01
- Planning Commission – May 06, 2025: Cases 02

COMMUNITY DEVELOPMENT CONT.

- SAP Public Hearing – May 20, 2025: Cases 02
- Zoning Board of Appeals (ZBA) - May 20, 2025: Cases 02
- City Council Meeting – May 29, 2025: Cases 01
- Collaborative Effort with DeKalb County RE:
- Land Disturbance Permit Requests: 03
- Land Development: (Report Attached)
 - › Minor Land Disturbance Permits reviewed: 00
 - › Land Disturbance Permits issued: 00
 - › Number of inspections: 52
 - › Notices to comply issued: 06
 - › Stop Work Orders issued: 01
 - › Number of violations: 06
 - › Stream buffer violations: 00
 - › Complaints received:01
- Refund of Application: 00
- Open Record Requests: 06
 - › ORR25-139
 - › ORR25-147
 - › ORR25-152
 - › ORR25-165
 - › ORR25-172
 - › ORR25- 181

Special Events (held in May):

- 7301 Stonecrest Concourse Ste 123 Stonecrest GA 30038 (SA25- 026) – Outdoor Event - Saturday, May 17, 2025; From 5:00 PM -10:00 PM
- Other:
 - » Planning and Zoning Staff Meeting - Thursday, May 1, 2025 - 10:00 AM-11:00 AM
 - » Improving Workplace Communication - Wednesday, May 28, 2025 - 12:00 PM-01:00 PM
 - » Planning & Zoning Discussion - Klondike Station and Hall of Fame Academy (Thursday, May 29, 2025 - 11:30 AM-12:00 PM)

May 2025 Meetings:

- › Planning Commission – May 06, 2025
- › Community Planning Information Meeting (CPIM) – May 08, 2025 (Cancelled)
- › City Council Work Session – May 12, 2025
- › SAP Public Hearing – May 20, 2025
- › Zoning Board of Appeals (ZBA) – May 20, 2025
- › City Council Meeting – May 29, 2025



COMMUNITY DEVELOPMENT CONT.

- » **Upcoming Meetings (June 2025):**
- » Planning Commission – June 03, 2025
- » Community Planning Information Meeting (CPIM) – June 12, 2025
- » City Council Work Session – June 09, 2025
- » SAP Public Hearing – June 17, 2025
- » Zoning Board of Appeals (ZBA) – June 17, 2025
- » City Council Meeting – June 26, 2025

MAY PAYMENTS BY PERMIT TYPE

Totals by Permit Type:	# of Payments	Total Payments
Commercial Building Permit	11	50,007.00
Electrical Permit	14	2,530.00
Land Disturbance	2	4,588.30
Mechanical / HVAC Permit	18	3,385.00
Plumbing Permit	14	3,175.00
Residential Building Permit	15	13,132.84
Rezoning Application	1	650.00
Roofing, Siding, and Windows	18	13,085.00
Sign Permit	11	925.00
Special Administrative Permit	5	430.00
Special Land Use Permit	1	550.00
Subdivision Plat - Preliminary	1	235.00
Zoning Certification Request	14	700.00
Zoning Condition Modification	1	400.00

LAND DEVELOPMENT *(Report Attached)*

- » Arborist interviews are completed. Arborist will start on May 19th.
- Land Development: (Report Attached)
 - › Minor Land Disturbance Permits reviewed: 00
 - › Land Disturbance Permits issued: 00
 - › Number of inspections: 52
 - › Notices to comply issued: 06
 - › Stop Work Orders issued: 00
 - › Number of violations: 06
 - › Stream buffer violations: 00
 - › Complaints received:00



COMMUNITY DEVELOPMENT CONT.

During the month of **May 2025**, the Land Development Division of the City of Stonecrest performed the erosion control inspections for compliance/enforcement actions:

Minor Land Disturbance Permits reviewed: 0
 Land Disturbance Permits issued: 0
 Number of inspections: 52 Number of violations: 6
 Notices to comply issued: 6 Stream buffer violations: 0
 Stop Work Orders issued: 1 Complaints received: 1

	# of Violations	Court Summons	Contractor Notices	# of Inspections	Final Inspection
May 2025	6	0	6	52	6

This report is being submitted at your request to keep your office informed on the inspections carried out by the City of Stonecrest. Should you have any questions concerning this information, please contact Robert Smith, Land Development \Coordinator at 470-727-0013.

Land Development Permit issued:
 6775 South Goddard Road (reissued)

Monthly Notice of Violations, Stop Work Issued, and Job Site Information:

- 5429 Flat Rock Road~ ADA
- 6720 Marbut Road~
- pond 6434 Chupp Road~ vegetation
- 5435 Flat Rock Road~ sidewalk
- Crestview Point- Clean tree out of right of way, Repair silt fence along perimeter, Storm protection needs to be in place, vegetate

Stop Work Orders:
 2549 Lithonia West (Stop Work): under litigation
 2145 Rogers Lake Road (Stop Work Order): no permit

Complaints
 2914 Stratford Mill Road: flooding issues



COMMUNITY DEVELOPMENT CONT.

Active LDPs in The City of Stonecrest					
Project	Address	Type	State Waters (Within 200 ft)	Within 75 Foot Stream Buffer	Acres Disturbed
Auto Mechanic Shop	2889 S. Stone Mtn-Lithonia	Mechanic Shop	NO	NO	.5
Alif Transport LLC	1617 Rogers Lake Rd	Office Building	Yes (Trib to Swift Creek)	Yes	11.4
Arete Prep. School	3072 Evans Mill Rd.	Private School	NO	NO	0.74
Crestview Pointe	7199 Hayden Quarry Rd	Single Family Homes	NO	NO	26.31
Georgia Piedmont Transportation College	6720 Marbut Rd.	Office	Yes (Trib to Pole Bridge Creek)	Yes	3.67
Highland Park	6251 Rock Springs Rd	Single Family Homes	YES (Trib to Pole Bridge Creek)	YES	84.85
404 Concrete Mixed Use	2523 Lithonia West Dr.	Construction retail	YES (Pole Bridge Creek)	NO	5
Flat Rock Hills Phase 4	5627 Browns Mill	Single Family Homes	YES (Trib to South River)	NO	49.48
Flat Rock Hills Phase 3	4543 Evans Mill Rd	Single Family Homes	NO	NO	11.5
Crestview Townhomes	7259 Hayden Quarry Rd.	Townhomes	YES (Honey Creek)	Yes	28
Carwash	1813 Rock Chapel	Carwash	NO	NO	1.8
Retail Store	6721 Covington Highway	Retail	NO	NO	2.75
Parking	2179 Rock Chapel	Truck Parking	Yes (Yellow River)	NO	4.93
Stream bank Restoration	6135 Browns Mill Road	Restoration	YES (Pole Bridge Creek)	YES	.51
Parking lot extension	5845 Hillvale Road	Parking	YES (Pole creek)	No	2.42
School upgrade	2364 Park Central	restoration	no	no	.22
Truck parking	2219 Lithonia industrial Blvd	Truck parking	Yes	yes	10.1
Parking/storage	2215 Lithonia industrial Blvd	storage	yes	no	.95
School Upgrade	6775 South Goddard	restoration	No	No	1.43



COMMUNITY DEVELOPMENT CONT.

Code Enforcement Month In Review April 2025

	April 2025
New Cases/Complaints	163
Total Inspections New & Reinspections	330
Notices of Violations Issued	124
Citations Issued	41
Violations Resolved	75
Proactive Code Enforcement Cases	61
Sweeps & Special Projects	2
Signs Removed	5

- Reviewed 17 extension requests
- Completed 13 Open Records Requests
- Environmental Court was held virtually on April 8th – 53 violations; 17 properties
- Environmental Court bench trials were held in person on April 15th
 - » Morning session @8:30am – 11 violations; 8 properties
 - » Afternoon session @1:30pm – 21 violations; 6 properties
- Environmental Court was held virtually on April 24th –
 - » Morning session@8:30am – 70 violations; 31 properties
 - » Afternoon session @1:30pm – 4 violations; 4 properties



COMMUNITY DEVELOPMENT CONT.

Permit Summary Report

Issue Date From: 05/01/2025

Issue Date To: 05/31/2025

Permit Type	# Issued	Permit Fees	Valuation
Commercial Building Permit:			
Exterior Renovation	4.00	735.00	18,627,234.12
Interior Alteration/Finish	6.00	27,564.00	9,382,379.58
New Construction	1.00	7,658.00	972,800.00
Total Commercial Building Permit	11.00	35,957.00	28,982,413.70
Electrical Permit:			
Residential	5.00	888.00	0.00
Commercial	9.00	1,642.00	0.00
Total Electrical Permit	14.00	2,530.00	0.00
Land Disturbance:			
Commercial/Retail	1.00	0.00	0.00
Single-Family Subdivision	1.00	4,035.00	0.00
Total Land Disturbance	2.00	4,035.00	0.00
Mechanical / HVAC Permit:			
Residential	13.00	2,400.00	0.00
Commercial	4.00	830.00	0.00
Total Mechanical / HVAC Permit	17.00	3,230.00	0.00
Plumbing Permit:			
Commercial	6.00	2,065.00	0.00
Residential	6.00	860.00	0.00
Total Plumbing Permit	12.00	2,925.00	0.00
Residential Building Permit:			
New Construction	2.00	8,661.57	1,459,439.25
Addition	2.00	1,129.00	274,178.71
Interior Alteration/Finish	3.00	2,832.67	607,703.64
Exterior Renovation	2.00	490.00	0.00
Total Residential Building Permit	9.00	13,113.24	2,341,321.60
Roofing, Siding, and Windows:			



COMMUNITY DEVELOPMENT CONT.

Residential	17.00	3,315.00	0.00
Total Roofing, Siding, and Windows	17.00	3,315.00	0.00
Sign Permit:			
Sign	12.00	925.00	0.00
Total Sign Permit	12.00	925.00	0.00
Special Administrative Permit:			
Special Event	3.00	240.00	0.00
Home Occupation	2.00	190.00	0.00
Total Special Administrative Permit	5.00	430.00	0.00
Zoning Certification Request:			
Zoning Certification Request	16.00	800.00	0.00
Total Zoning Certification Request	16.00	800.00	0.00
All Permit Total:	115	67260.24	31,323,735.30

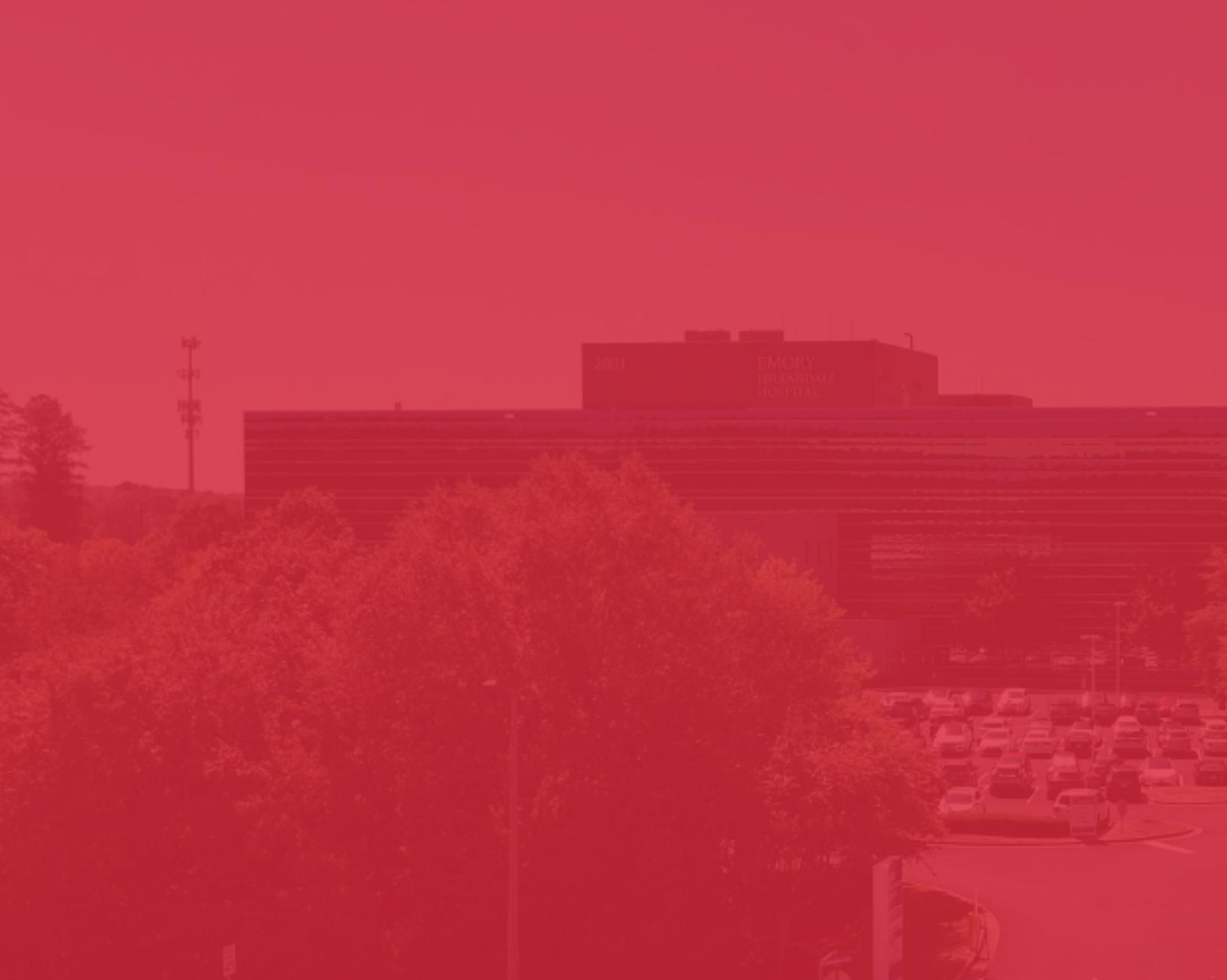


COMMUNITY DEVELOPMENT CONT.

Code Enforcement Month In Review April 2025

	MAY 2025
New Cases/Complaints	217
Total Inspections New & Reinspections	363
Notices of Violations Issued	117
Citations Issued	62
Violations Resolved	115
Proactive Code Enforcement Cases	57
Sweeps & Special Projects	0
Weekend Notices/Citations	4

- Reviewed 19 extension requests
- Completed 19 Open Records Requests
- Environmental Court was held virtually on May 8th – 215 violations: 58 properties
Significant complaint properties on this calendar include:
 - » 6139 Covington Highway – vendor on property
 - » 5154 Browns Mill Road – vendor on property
 - » 1819 Spring Hill Cove
 - » 5552 Salem Road
 - » 3552 Panola Road – vendor on property
 - » 5445 Mallard Trail
 - » 6125 Covington Highway
- Environmental Court was held in person on May 13th – 64 violations: 25 properties
Significant properties on this calendar include:
 - » 3742 Londonderry Court
- Environmental Court was held virtually on May 22nd
 - » Morning session@8:30am – 93 violations; 23 properties
 - » Afternoon session @1:30pm – 17 violations; 17properties**Significant complaint properties on this calendar include:**
 - » 2733 Penwood Place (Somerset Community - Unsafe structure)
 - » Waylow Street Tacos – vendor on vacant property
 - » Fontaine East Condominiums
 - » Fairington Ridge Community



ECONOMIC DEVELOPMENT



ECONOMIC DEVELOPMENT

Economic Development Month in Review

I attended the International Council of Shopping Centers (ICSC) conference in Las Vegas, which offered opportunities to promote Stonecrest, particularly the upcoming Entertainment District and available retail space. This event helped enhance Stonecrest’s visibility among major developers, brokers, and site selectors.

After the conference, I initiated contact with Kass McInnis, the Vice President of Development at Planet Fitness, and we are currently discussing potential expansion or relocation opportunities within Stonecrest. Additionally, during the ICSC conference, I connected with Blad Escarcega from Pollo Campero, who introduced me to Walter Parker, the Director of Real Estate. We are currently coordinating a virtual meeting to explore possible sites within the city that align with their growth plans.

Upcoming Engagements:

I have been invited to the Economic Development Cities and Partners Luncheon on June 5, hosted by the Downtown Development Authority of the City of Decatur.

Moving forward, I will continue to follow up with contacts and leads from ICSC.

Who We Are
Community, commerce, and culture working together as a world class city.

The **City of Stonecrest**, established in 2017, is located in DeKalb County, Georgia. It borders Lithonia, Rockdale, and Henry counties. It spans 38 square miles and is home to more than 60,000 residents. **Stonecrest** features diverse residential communities, key commercial corridors, and a mall that has served as a major retail hub for nearly two decades. The city also boasts two industrial parks that support major distribution centers for Pepsi and Home Depot, highlighting **Stonecrest's** retail and commercial potential.

What We Have To Offer

- ±67 acres of shovel-ready flatland in the Entertainment District
- Prime location:** Next to I-20 and close to City Hall
- Competitively priced land**
- Tax abatements available** (based on business type)
- Expedited plan reviews, permitting, and inspections.**

38 mi²
60K+ POPULATION

20 MIN
EAST OF ATLANTA

30 MIN
EAST OF THE NATION'S LARGEST AIRPORT



ECONOMIC DEVELOPMENT CONT.

Business Development

 **2** New Unique Leads

 **31** Active Projects

Business Retention & Expansion

 **50** Business Retention Visits Made in October 2024

 **100** Total Visits 2024 Goal for BRE

Film Productions

 **1** Film Production Applications made in August 2024

 **7** Total Film Production Applications 2024

FACTS, FIGURES AND STATEMENTS

City Growth Trends (utilizing latest data available):

Costs of Community Services			
Expenditures per \$1.00 in Revenue by Land Use			
	Residential	Commercial/Industrial	Agriculture
Averages	\$1.53	\$.39	\$.43

Georgia Power recently shared data further highlighting the importance of commercial development in communities. For every \$1 spent by cities for development by type. Commercial/Industrial Development creates the most net positive impact to the community.

Commercial Market Snapshots for Quarter 4 of 2024 are available on our website. *Data and Reports*

Georgia Unemployment Rate Remains low: For 1st Quarter of 2024 the [Atlanta Regional Commission](#) forecasts that the Atlanta region is holding steady at 3% unemployment. Up one tenth of a percent from November and December of 2023.

Median Household Income in Stonecrest are \$68,482 for 2024 Source: zoomprospector

ECONOMIC DEVELOPMENT CONT.

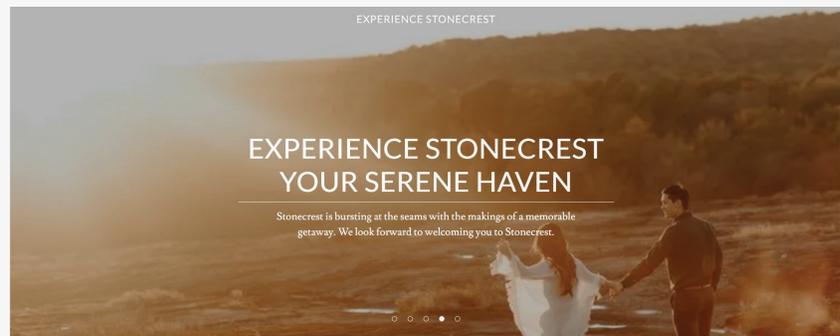
The City of Stonecrest has a labor force of 33,000 and over 18,500 people work in the city.
Source: zoomprospector

Nearly 180 new residential construction permits were issued in 2023.
Source : Economic Development Strategic Plan

Stonecrest's Tourism under Economic Development launched *ExperienceStonecrest.com* earlier 1st Quarter 2024 to drive the experiential brand to tourists visiting and looking to visit the surrounding area in partnership with *DiscoverDeKalb*.

The department's top target industry sectors for attraction and growth are:

- Professional Services
- Healthcare
- Film and Entertainment
- Transportation and Logistics
- Light Manufacturing
- Experiential Retail
- Data Centers
- Tourism



Georgia Economic Development Statements

Area Development magazine named Georgia No. 1 for business – for ten straight years.
Source: *Area Development and Georgia Governors Press Release*

Georgia ranked #4 CNMB for Top States for Business in 2023. Source: *CNBC*

440 of the Fortune 500 companies call Georgia home

Georgia has a Corporate Income Tax Rate of 5.75%. Amongst other states Georgia Ranks 31st for Corporate Income tax rates. Source: *Tax Foundation*

Georgia Ranked #2 for Best States to Start a Business. Source: *Wallet Hub*



ENGINEERING

ENGINEERING

Southeast Athletic Complex Restroom

All work completed, except Transformer installation and punch list



June 2025: Installation of Transformer, completion of work and clean-up

Panola Shoals Streambank Restoration: Groundbreaking event held on 01/03/25, Council approved Changer Order for Scour Analysis and additional survey authorized. Erosion control measures to be installed.





ENGINEERING CONT.

2024 Street Paving

All streets paved, Final Pay Application Approved.

2025 Street Paving

Bids opened on 05/29/2025, a Contract will be recommended to Council on June 9, 2025 Work Session.

Fairington Road Sidewalk Construction

Bid Cancelled in November 2024, waiting on Procurement to re-bid. This project is funded by CDBG Grant. Waiting on DeKalb Community Development to move forward.

Fairington Park Outdoor Exercise Equipment/Rubber Surface for Children's play area

Two Bids received on 05/09/2025, bid review completed.

Southeast Athletic Complex Parking Lot Construction

ITB Released on 05/09/2025, Bids due on 06/23/2025.

ENGINEERING CONT.

Work Orders Generated in May 2025

Date Reported	Location/Address	Description	Reported to	WO Sent By	Source
05/27/25	Fairington Parkway	Flooding	R & D	Hari K	Al Washington
05/23/25	Big Miller Grove Way	Advance warning for left turning	Trans	Hari K	Tammie Grimes
05/23/25	7990 Mall Parkway	MH Concrete Collar broken	WOPS	Hari K.	Site Visit
05/20/25	6809 Varlel Lane	Remove large amount of Trash	KDB	Hari K.	Tara G.
05/16/25	Snapfinger Woods Dr near DeKalb Medical Pkwy	Pothole patching	R & D	Hari K.	City Website
05/16/25	Snapfinger Woods Dr west of Keystone Gates Dr	Pothole patching	R & D	Hari K.	
05/15/25	Panola Road - South of W Fairington Pkwy	Stripe missing lines	PWTrans	Hari K	
05/15/25	Stonecrest Pkwy East	Stripe missing lines	PWTrans	Hari K.	
05/12/25	3111 Turner Hill Road	Pavement Edge broken, need repair	R & D	Tony O.	
05/12/25	3483 Fannin Drive	Fix broken Manhole Concrete Collar	WOPS	Tony O.	
05/06/25	Mall Parkway Eastbound/ Klondike Road	Signal Light burned out, replacement	Trans	Hari K.	Site Visit
05/05/25	Browns Mill Road/Salem Road Roundabout	Pedestrian crossing Signals repair	Trans	Hari K.	Ken Taylor
05/01/25	4380 Browns Mill Road	MH Cover missing	WOPS	Tony O.	
05/01/25	5506 Flat Stone Court	MH Concrete Collar broken	WOPS	Tony O.	

FINANCE





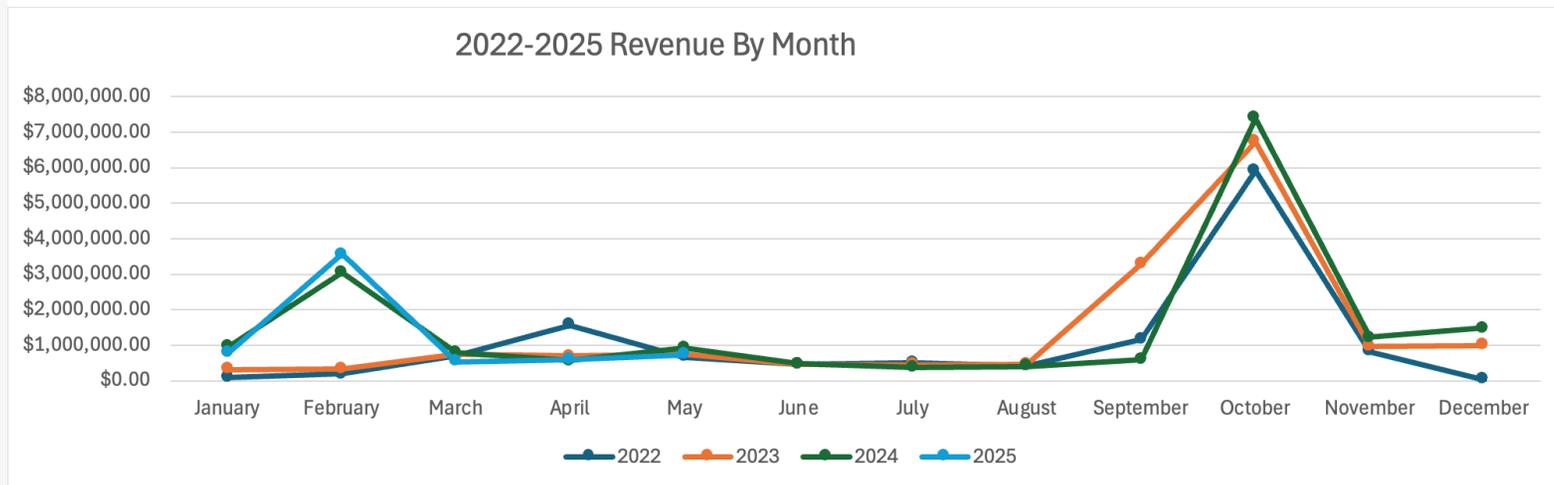
FINANCE

GL	Category	Revenue Description	May 2025 Revenues	FY2025 Year-To-Date Revenues	FY2025 Budget	FYTD % Budget
311000	General Property Tax	Real Property-Current Year		\$17,414.62	\$2,661,000.00	1%
311100		Public Utility Tax		\$55,667.67	\$35,300.00	158%
312000		Real Property-Past Year	\$18,368.52	\$69,378.39	\$75,000.00	93%
313010		Personal Property Current		\$15,068.88	\$270,700.00	6%
313100		Motor Vehicle Tax	\$2,695.67	\$4,326.78	\$25,000.00	17%
313150		Title AD Valorem Tax	\$156,041.16	\$601,792.76	\$1,130,000.00	53%
313400		Intangible Tax Revenue (GDOR)	\$13,254.08	\$48,531.36	\$35,800.00	136%
313600		Real Estate Transfer Tax	\$7,707.28	\$23,696.77	\$13,700.00	173%
314000		Personal Property-Prior Year	\$267.44	\$6,070.08	\$9,800.00	62%
324100		Business License Penalty		\$386.37	\$0.00	
324500		Penalty & Interest On Delinquent Tax	\$1,563.49	\$6,720.97	\$1,000.00	672%
324510	Penalty & Interest On Delinquent Property Tax		\$0.00	\$9,600.00	0%	
313710	Franchise Fees	Atlanta Gas Light (Southern Company)		\$117,493.12	\$429,000.00	27%
313720		SSEMC (Snapping Shoals)		\$560,649.75	\$525,000.00	107%
313730		Xfinity/Comcast	\$69,823.67	\$155,069.94	\$336,000.00	46%
313740		AT&T		\$22,850.63	\$100,000.00	23%
313750		Georgia Power		\$2,505,467.83	\$2,200,000.00	114%
342000	Selective Sales & Use Taxes	Alcohol Beverage Excise Tax (Distributors)	\$14,597.03	\$52,418.80	\$100,000.00	52%
341300		Planning & Development Fee		\$220.00	\$5,000.00	4%
343000		Local Option Mixed Drink (LBD)	\$12,892.25	\$79,989.15	\$175,000.00	46%
316100	Business Taxes	Business & Occupational Tax	\$255,509.42	\$1,057,598.16	\$2,200,000.00	48%
316200		Insurance Premium Tax		\$0.00	\$5,200,000.00	0%
316300		Financial Institution Tax		\$37,606.93	\$45,000.00	84%
319100		Election Qualifying Fees		\$1,000.00	\$2,700.00	37%
321100	Business License	Alcoholic Beverages Current	\$1,000.00	\$44,306.62	\$275,000.00	16%
321900		Other Licenses/Permits		\$0.00	\$2,500.00	0%
321220		Insurance License Fee	\$300.00	\$40,894.26	\$15,000.00	273%
322000	Licenses & Permits	Building Permits	\$85,939.84	\$277,565.24	\$700,000.00	40%
322020		Development Permits	\$4,588.30	\$12,561.00	\$65,000.00	19%
322050		Zoning Applications	\$1,830.00	\$5,120.00	\$12,000.00	43%
322990		Other		\$850.00	\$1,000.00	85%
334010	State Government Grant	State Government Grant Received		\$0.00	\$0.00	
334300		State Grant Capital-LMIG Direc		\$0.00	\$0.00	
341100	General Government	Fees, Charges		\$0.00	\$17,000.00	0%
341200		Film Permitting	\$600.00	\$3,160.00	\$10,000.00	32%
347200		Activity Fees	\$3,520.00	\$23,220.00	\$250,000.00	9%
347500		Program Fees	\$2,520.00	\$28,980.00	\$50,500.00	57%
349900		Charges for Services-Other		\$0.00	\$700.00	0%
351000	Fines & Forfeitures	Municipal Court	\$1,630.00	\$22,749.69	\$37,000.00	61%
361000	Interest	Interest	\$13,774.48	\$71,634.49	\$157,000.00	46%
389000	Miscellaneous Revenue	Other Miscellaneous Revenue	\$10,065.00	\$78,334.73	\$500,000.00	16%
391200	Other Financing Sources	Transfer from Motel (37.5%) Non-restricted	\$40,096.01	\$147,404.61	\$0.00	
TOTAL MONTH TO DATE MONTH			\$718,583.64	\$6,196,199.60	\$17,677,300.00	35%
TOTAL YEARTO DATE			\$6,196,199.60			



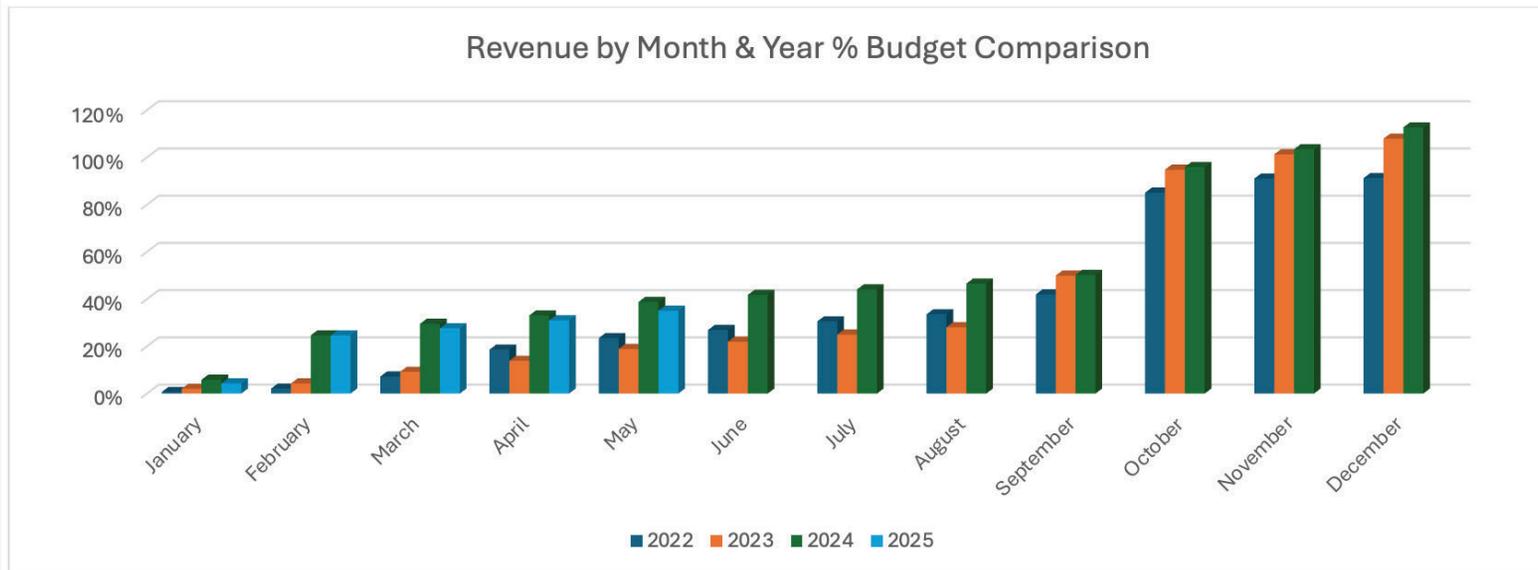
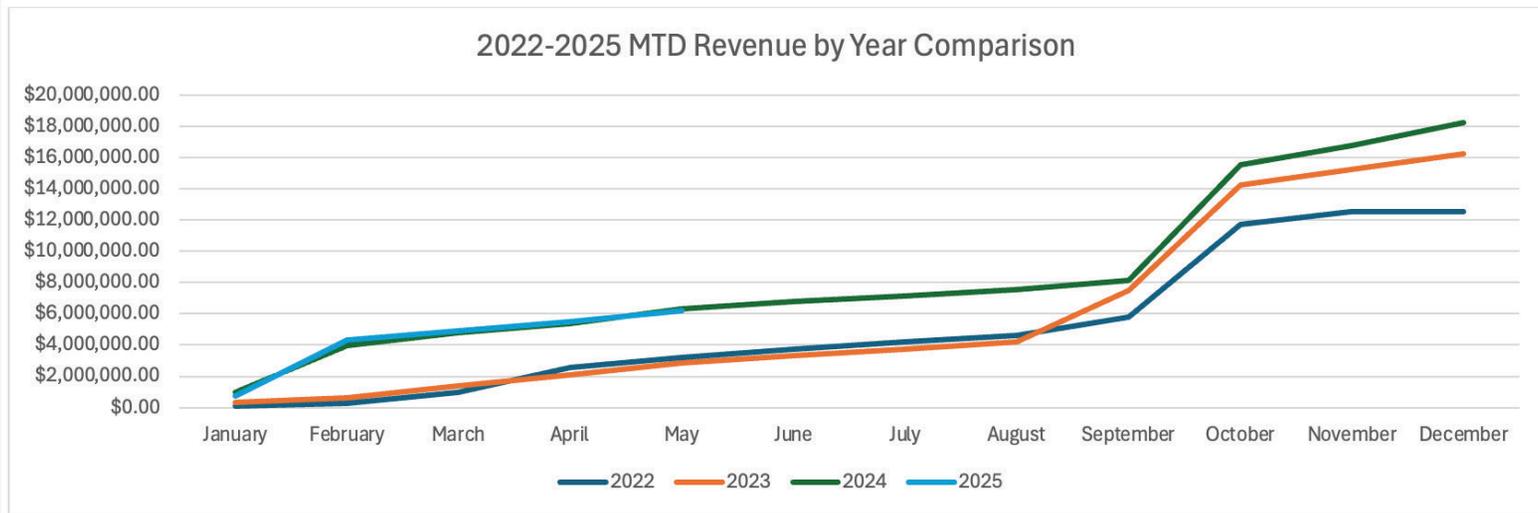
FINANCE CONT.

2025 ACCOUNTS AT 100% BUDGET		2025 ACCOUNTS ON-TARGET BUDGETS	
Public Utility Tax	158%	Real Property Past Year	93%
Intangible Revenue Tax	136%	Title Ad Valorem	53%
Resl Estate Transfer Tax	173%	Real Property Prior Year	62%
Penalty & Interest On Delinquent Tax	672%	Xfinity/Comcast	46%
SSEMC (Snapping Shoals)	107%	Alcohol Beveral Excise Tax	52%
Georgia Power	114%	Local Option Mixed Drink	46%
Insurance License Fee	273%	Business & Occupational Tax	48%
2025 TOP 5 REVENUE SOURCES		Zoning Application	43%
Georgia Power	\$2,505,467.83	Other	85%
Business & Occupational Tax	\$1,057,598.16	Program Fees	57%
Title & Ad Valorem Tax	\$601,792.76	Municipal Court	61%
SSEMC (Snapping Shoals)	\$560,649.75	Interest	46%
Building Permits	\$277,565.24		
MAY 2025 BY THE PERCENTAGE PERFORMANCE ANALYSIS			
Average percentage of budget by GL line achieved is 70% across all lines.			
32% of GL lines (below 100%) are trending budget targets with an average of 58% of budget achieved.			
18% of GL lines (at or above 100%) have average of 233% of budget achieved.			
50% of GL lines are on target or have achieve annual revenue goals.			
35% of the total annual revenue budget has been achieved.			



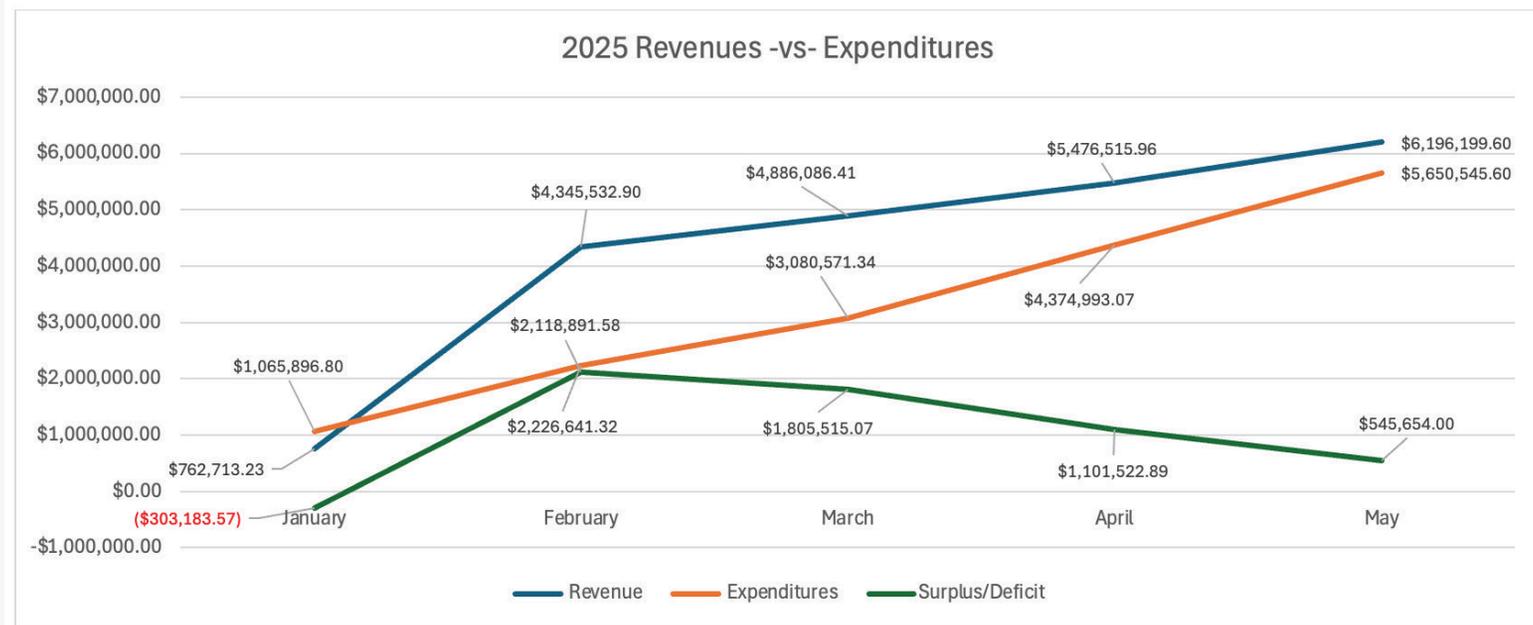
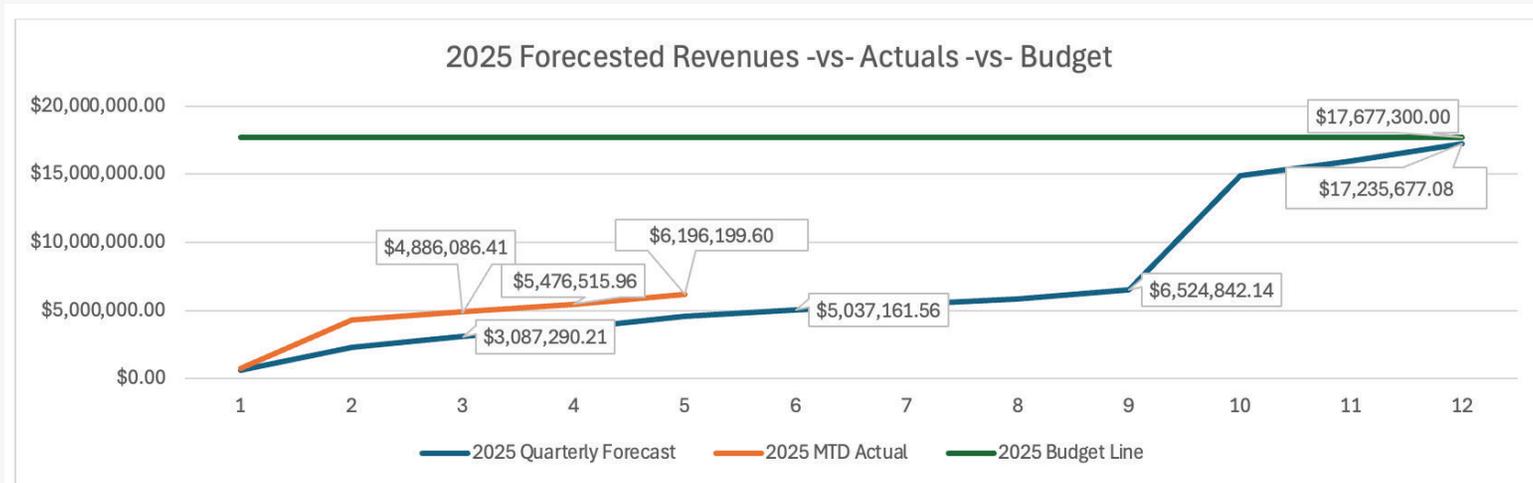


FINANCE CONT.





FINANCE CONT.





FINANCE CONT.

	May 2025 Expenses	FY2025 Budget	FY2025 Activity	Percentage Remaining
Advertising	2,079.74	62,900.00	13,346.60	78.78%
Advertising Expense	-	5,000.00	-	100.00%
Attorney Fees	89,642.43	650,000.00	317,203.28	51.20%
Attorney Fees/Other	-	50,000.00	42,777.25	14.45%
Audit Services	-	50,000.00	55,750.00	-11.50%
Bank Fees	(3,621.33)	25,000.00	(34,315.59)	237.26%
Bond Payments - Interest	-	248,200.00		
Bond Payments - Principal	-	135,000.00	-	
Buildings & Improvements	2,001.53	70,000.00	35,768.76	48.90%
City Events	50,775.49	500,000.00	157,125.60	68.57%
Citywide Mayor Expense	-	5,000.00	320.80	
Computer/Software	-	105,000.00	69,004.85	34.28%
District Expenses - D1	1,299.19	3,000.00	3,170.41	-5.68%
District Expenses - D2	110.00	3,000.00	110.00	
District Expenses - D3	135.00	3,000.00	1,681.00	43.97%
District Expenses - D4	-	3,000.00	480.00	
District Expenses D5	-	3,000.00	-	100.00%
District Initiatives - D1	-	10,000.00	-	
District Initiatives - D2	-	10,000.00	-	
District Initiatives - D3	-	10,000.00	-	
District Initiatives - D4	-	10,000.00	-	
District Initiatives - D5	-	10,000.00	826.00	
Dues & Fees	895.75	159,200.00	78,321.36	50.80%
Education & Training	2,738.28	118,500.00	18,642.02	84.27%
Education & Training- D 4	890.00	5,000.00	890.00	82.20%
Education & Training-D 1	1,010.00	5,000.00	1,010.00	79.80%
Education & Training-D 2	-	5,000.00	-	100.00%
Education & Training-D 3	-	5,000.00	-	100.00%
Education & Training-D 5	-	5,000.00	-	100.00%



FINANCE CONT.

	May 2025 Expenses	FY2025 Budget	FY2025 Activity	Percentage Remaining
Education & Training-Mayor	-	10,000.00	-	100.00%
Election Svices	-	50,000.00	-	
Equipment Lease	19,244.78	175,000.00	87,877.66	49.78%
Equipment Rental	988.77	10,500.00	3,475.38	66.90%
Fica/Medicare	30,850.11	513,900.00	174,093.55	66.12%
Film Marketing	-	30,000.00		100.00%
Film Permitting	-	5,000.00	-	100.00%
Film Programs	-	20,000.00		
Furniture And Fixtures	-	75,000.00	23,065.37	69.25%
General Liability Insurance	197,862.75	275,000.00	239,665.75	12.85%
Group Insurance	50,092.34	957,300.00	289,836.07	69.72%
Hospitality Supplies	1,072.55	7,000.00	2,111.07	69.84%
Initiatives	71.26	25,000.00	6,774.11	72.90%
Internet/Phones	7,317.72	110,000.00	40,159.38	63.49%
Machinery	533.19	7,754.06	7,754.06	0.00%
Marketing	-	205,000.00	6,726.03	96.72%
Mayor Initiatives	5,000.00	75,000.00	6,980.84	90.69%
Mayor Travel Expenses	-	15,000.00	2,291.00	84.73%
Operating Supplies	14,890.63	146,000.00	60,787.98	58.36%
Other Equipment	51,778.80	112,000.00	65,881.11	41.18%
Overtime	-	170,000.00	-	100.00%
Parks Acquisition		-	-	
Payments To Other Agencies	5,735.17	40,000.00	27,461.85	31.35%
Pest Control	1,710.00	25,500.00	8,380.00	67.14%
Postage	-	8,000.00	481.06	93.99%
Printing	909.80	16,800.00	974.40	94.20%
Professional Services	99,667.35	2,267,500.00	561,017.50	75.26%
Programming	-	50,000.00	-	100.00%
Public Defender	1,600.00	15,000.00	4,620.00	69.20%

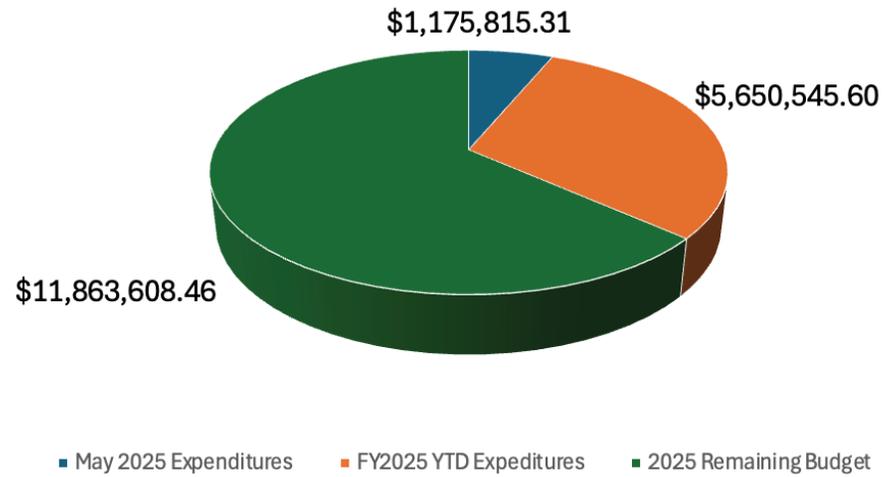


FINANCE CONT.

	May 2025 Expenses	FY2025 Budget	FY2025 Activity	Percentage Remaining
Recycle/Shredding	97.49	1,000.00	491.36	50.86%
Regular Salaries	419,097.72	6,907,800.00	2,375,596.83	65.61%
Repairs & Maintenance	11,956.81	185,000.00	76,331.82	58.74%
Reserve Contingency		320,000.00	-	100.00%
Retirement	67,063.43	800,400.00	374,016.35	53.27%
Security	22,115.00	412,000.00	130,599.00	68.30%
Service Fees	-	300.00	-	
Small Equipment	165.60	20,000.00	10,676.96	46.62%
Software/Service Contracts	15,099.33	461,000.00	197,846.00	57.08%
Solicitor	-	66,000.00	22,000.00	66.67%
Sponsorships	-	15,000.00	1,170.69	92.20%
Staff Appreciation	-	15,000.00	174.35	98.84%
Staff Development	-	25,000.00	-	100.00%
Stormwater Utility Charges	-	82,000.00	42,374.43	48.32%
Tax Bill Processing	-	26,000.00	-	100.00%
Travel Expense	1,602.62	147,500.00	2,954.02	98.00%
Travel-District 1	-	5,000.00	147.64	97.05%
Travel-District 2	-	5,000.00	68.11	98.64%
Travel-District 3	-	5,000.00	25.00	99.50%
Travel-District 4	-	5,000.00	-	100.00%
Travel-District 5	-	5,000.00	58.32	98.83%
Unemployment Expense	329.06	70,200.00	19,784.51	71.82%
Uniforms	621.00	25,500.00	12,681.54	50.27%
Utilities	-	100,000.00	-	100.00%
Vehicle Fuel	-	40,000.00	-	100.00%
Water/Sewer	385.95	2,000.00	1,022.16	48.89%
Workers Comp		76,400.00	-	100.00%
TOTALS	\$ 1,175,815.31	\$ 17,514,154.06	\$ 5,650,545.60	

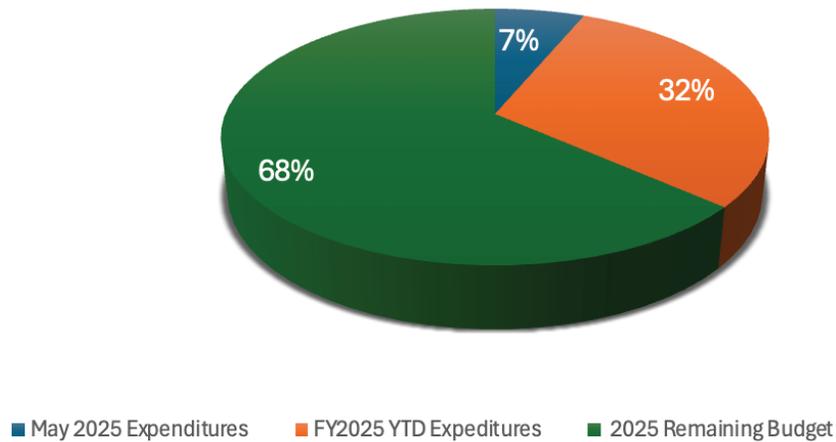
FINANCE CONT.

2025 Expenditure Analysis & Remaining Budget



■ May 2025 Expenditures ■ FY2025 YTD Expenditures ■ 2025 Remaining Budget

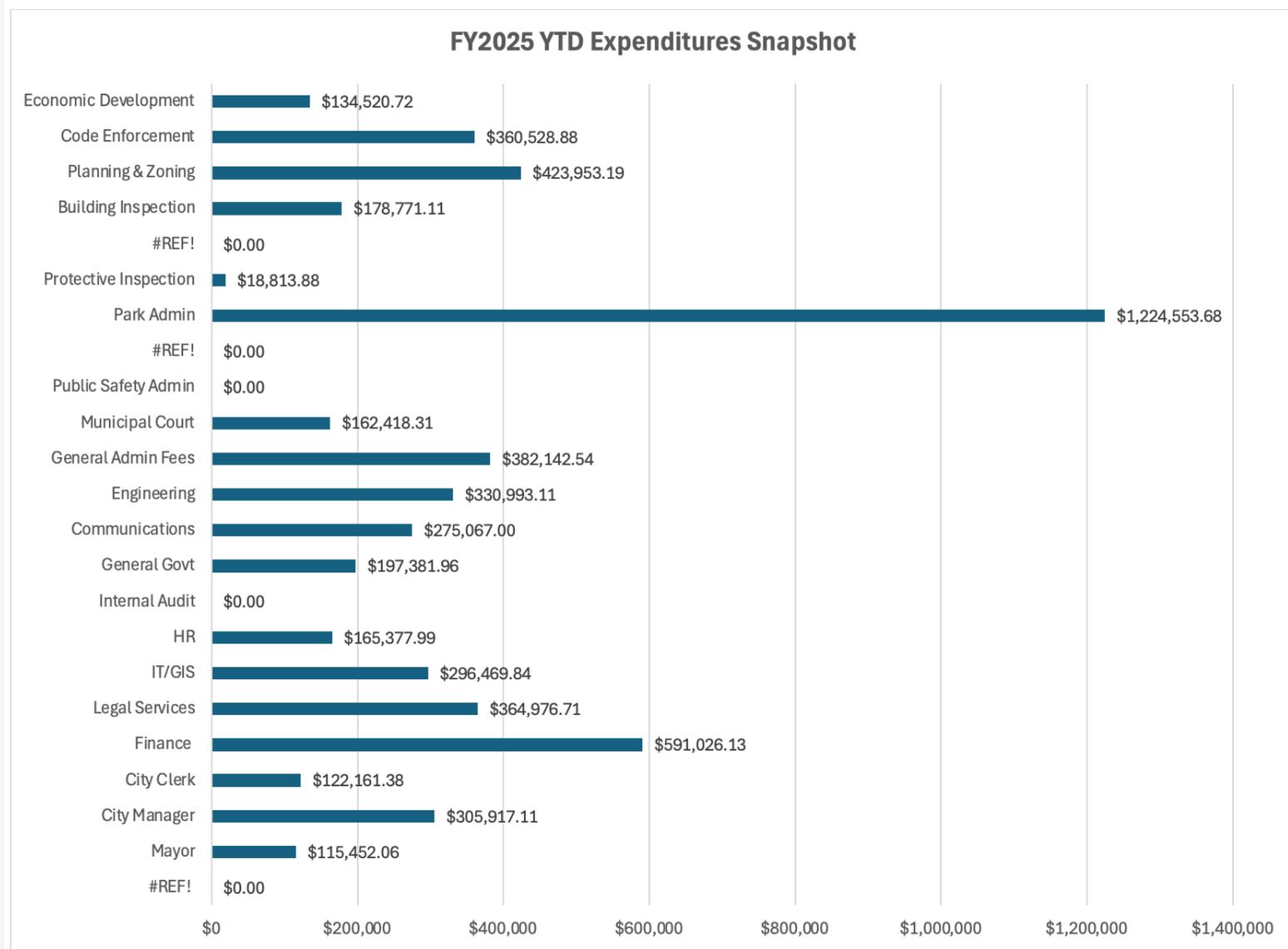
2025 Spending Analysis & Remaining Budget %



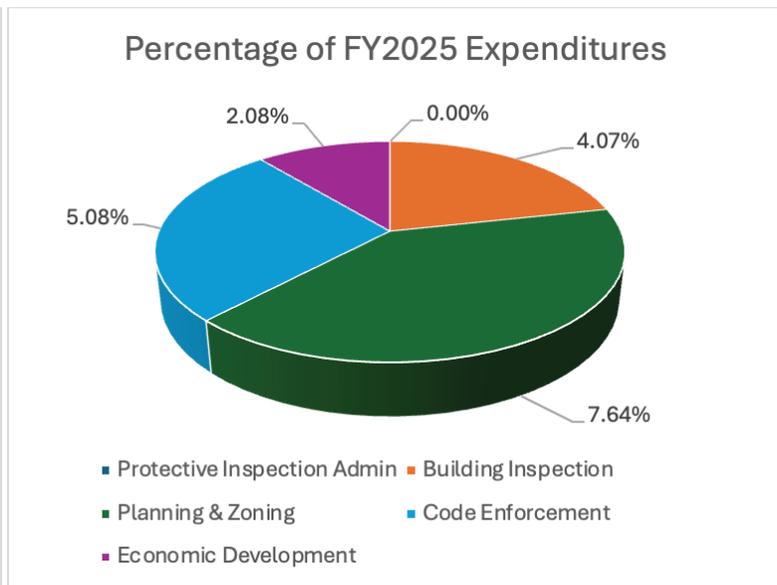
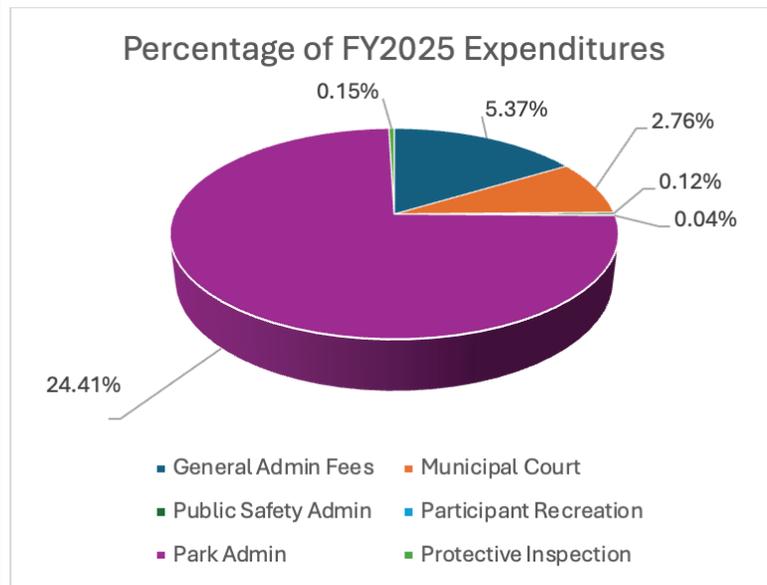
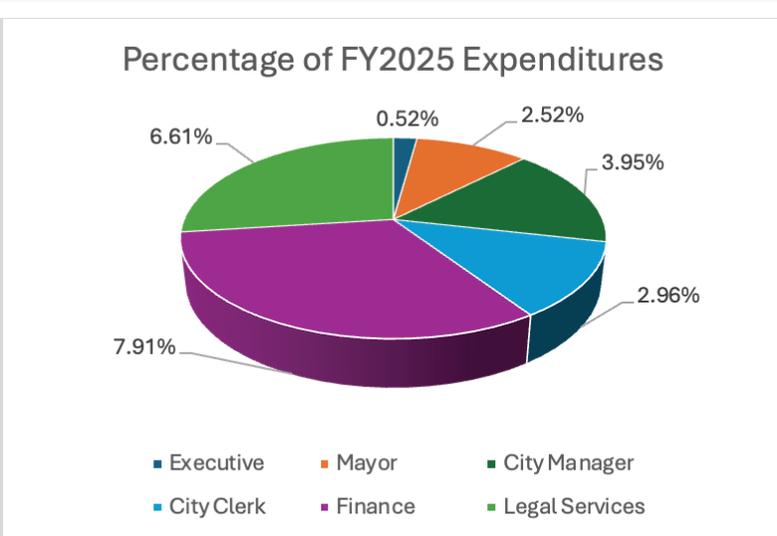
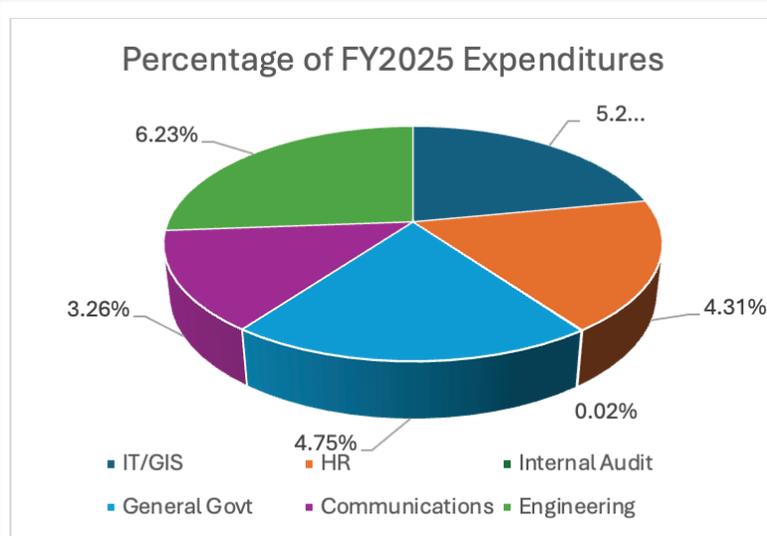
■ May 2025 Expenditures ■ FY2025 YTD Expenditures ■ 2025 Remaining Budget



FINANCE CONT.



FINANCE CONT.





HUMAN RESOURCES



HUMAN RESOURCES

HR MAY 2025 STATS

Metric	Totals/Status
# Of New Hires	24 YTD
# Of Separations	10 YTD
Turnover Rate	12.50 % YTD
# Of WC Incidents	0 YTD
# Of Vehicle Accidents	0 YTD
Projects/Trainings:	Positive Thinking Lunch & Learn: 5.21
	Improving Workplace Communication: 5.28
	Momentum Financial Series: 5.1 – 5.22
Employee Engagement:	Public Service Recognition Celebration: 5.6





MUNICIPAL COURT

MUNICIPAL COURT

The Municipal Court is committed to the court's mission to provide efficient, fair resolution of all matters coming before it, and to ensure that all court users are afforded ready access to the court. The court will continue to emphasize public awareness and education, and further develop its procedures, so that the court may continue to provide excellent customer service.

Accomplishments:

Supporting the mission of the Court, the Municipal Court Clerk's Office is starting 2025 on a strong and positive note. We are incredibly proud of the unwavering support and dedication of our Stonecrest community.

Events:

The Municipal Court of Stonecrest is proud to partner with DeKalb WorkSource!

This morning, I had the honor of attending the 2025 DeKalb Summer Youth Employment Program Kickoff, where I was truly inspired by the remarkable potential of our youth. Programs like this are vital in creating opportunities for young individuals to thrive and build successful futures.

A big thank you to our incredible Stonecrest HR Team, DeKalb HR Team, WorkSource DeKalb, and all of our community partners who work tirelessly to make this initiative a reality. Before leaving, I had the chance to connect with Lesley Wiley, who is already Day 1 ready! Lesley has taken proactive steps, including visiting the Municipal Court and starting the Court's fingerprinting process.

Together, we are investing in the success of our community's next generation!



MUNICIPAL COURT CONT.

City of Stonecrest Proclaims June 9th – 13th, 2025 Georgia Municipal Court Clerk’s Week

What an incredible moment of recognition! Governor Brian Kemp has officially proclaimed June 9th -13th, 2025, as Georgia Municipal Court Clerks’ Week. This honor shines a well-deserved spotlight on the indispensable role municipal court clerks play in keeping city governments running smoothly.

From managing court operations to serving as liaisons between the judiciary and the public, their work is at the heart of our local justice system. This special week presents a unique opportunity to educate citizens and elected officials about the vital contributions they make every day.

A heartfelt thank you to Governor Kemp for this proclamation, and the City of Stonecrest. I’m excited to see the Municipal Court Clerk’s Office use this platform to inform, inspire, and showcase the incredible work being done.

Here’s to a week of learning, appreciation, and community engagement!



MUNICIPAL COURT CONT.

Upcoming Events:

The Clerk Is In

Your Court Experience Made Easier!

The Municipal Court Clerk's Office is here to help you! Join a session to understand virtual and in-person court procedures, ask questions and get answers, feel confident and ready for your case. These sessions are designed to make the process smoother and less intimidating.

Don't miss this valuable opportunity!



THE MUNICIPAL COURT OF STONECREST

THE CLERK IS IN

Virtual

OPEN SESSIONS

Get the support you need before your court date! The Municipal Court Clerk's Office offers sessions to help you understand and confidently navigate both virtual and in-person court procedures. These meetings are a chance to ask questions, learn what to expect, and ensure you're prepared for your case. Take advantage of this valuable opportunity to make the process smoother and less intimidating.

MAY 6, JUN 3, JUL 1 | NOON

SCAN TO REGISTER

COURT ADMINISTRATOR | CLERK OF COURT MALLORY MINOR | 770-224-0179 | COURTINFO@STONECRESTGA.GOV

MUNICIPAL COURT CONT.

Tentative Upcoming Events:

- 2025 Municipal Clerks Webinar
- 2025 Stonecrest Educational Town Hall
- 2025 Municipal Justice Series
- 2025 Virtual Notary Training

Major Projects:

- Court Administrator Mallory Minor Serving as 24-25 Georgia Council of Court Administrators Board Member & Education Chairwoman, tasked with planning 2025 Spring and Fall Conferences.



- The Municipal Court Clerk's Office is continuing its Judicial Record Retention Project.

Court Dates:

- May 8th Virtual Court Calendar
- May 13th In-Person Court Calendar
- May 20th In-Person Court Calendar
- May 22nd Virtual Court Calendar (Morning & Afternoon Session)



MUNICIPAL COURT CONT.

Case Workload:

RPTCASE2

MUNICIPAL COURT OF STONECREST

05/12/2025

CASE-COUNT REPORT

CASES ADJUDICATED

CASES WITH DISP-DATES FROM 01/01/2025 TO 04/30/2025

Agency: DPD DEKALB POLICE DEPARTMENT, TOTAL NON-TRAFFIC CASES:

PLEA	FINDING	CASE-COUNT
G GUILTY	G GUILTY AS CHARGED	1
NC NOLO CONTENDRE	NC NOLO CONTENDRE	1
	NP NOLLE PROSEQUI	2
TOTAL CASES:		4

Agency: SCE STONECREST CODE ENFORCEMEN, TOTAL NON-TRAFFIC CASES:

PLEA	FINDING	CASE-COUNT
NG NOT GUILTY		1
	BF BOND FORFEITURE	1
G GUILTY	BF BOND FORFEITURE	19
	DIS DISMISSED	3
NG NOT GUILTY	GS GUILTY AS CHARGED, FINE SUSPENDED	1
NC NOLO CONTENDRE	NC NOLO CONTENDRE	242
NC NOLO CONTENDRE	NCS NOLO CONTENDRE, FINE SUSPENDED	8
NG NOT GUILTY	NG NOT GUILTY	1
	NP NOLLE PROSEQUI	147
NC NOLO CONTENDRE	NP NOLLE PROSEQUI	1
NG NOT GUILTY	NP NOLLE PROSEQUI	1
TOTAL CASES:		425

Agency: SPD STONECREST POLICE DEPT, TOTAL NON-TRAFFIC CASES:

PLEA	FINDING	CASE-COUNT
NC NOLO CONTENDRE	NC NOLO CONTENDRE	6
TOTAL CASES:		6

GRAND TOTAL: 435



PARKS & RECREATION



PARKS & RECREATION

SPECIAL EVENTS

- » Date: Pool Party Kick Off- May 24, 2025
- » Time: 12pm- 3pm
- » Location: Aquatic Center
- » Attendance Estimate: 1,000 +
- » Participating Vendors: Standguard, The DJ Team, Atlanta Bounce House
- » Community Partners:0

HORTICULTURE

Ongoing Projects:

OPERATIONS

Turf Crew	Hours
Garbage pickup from Parks	20
Mowing	39
Weeding Whacking / Spraying	20
Clean up (with Backpack blower)	6
Trails and parking areas	6
Training (including sessions at City Hall)	0
Ballfield Maintenance	5
Setup/Breakdown for Events & Rental spaces	3
Pruning Trees and Shrubs	0
Total Time spent on Task	99



PARKS & RECREATION CONT.

ATHLETICS/AQUATICS

Field Rentals

- » rental uses / Southeast Complex & Browns Mill Complex
 - a. Soccer
 - b. Softball
 - c. Football

Athletic Programs

- » Youth Basketball Clinic: 21 registered
- » Adult Basketball league: Registration closed
- » Tennis/Pickleball vendor meeting for Fall programs

Programs

- » Senior Fitness – Tuesday and Thursday mornings
- » Senior Bridge Club – Wednesdays
- » Summer Camp Staff Hired
 - 10 counselors, 1 Supervisor, 1 assistant

BROWNS MILL RECREATION CENTER

Room Rentals

- » Line Dance every Monday evening
- » Fleming Day School – Monday-Thursday
- » Pickleball every Tuesday morning and Tuesday and Thursday evenings
- » Open gym everyday
- » Basketball practices on Monday, Wednesday, Friday