



OCTOBER 2025 CITY MANAGER'S REPORT





TABLE OF CONTENTS

City Clerk	2
Communications	4
Community Development	12
Finance	24
Human Resources	53
Parks & Recreation	55



CITY CLERK



CITY CLERK

Highlights: Following is City Clerk Office activity for the month of October 2025.

Open Record Requests Rec'd	33
Council Meetings	2
Committee/Board Meetings	8
Ordinances Approved	1
Resolutions Approved	0
Proclamations	5

A person with dreadlocks is seated at a desk in an office, working on a laptop. The scene is overlaid with a semi-transparent red filter. The person is wearing a dark jacket and glasses. The office environment includes a window with blinds in the background and a desk with a laptop and other items in the foreground.

COMMUNICATIONS

COMMUNICATIONS

CITY EVENTS

Ankoma
Coffee Grand
Opening



D2 Town Hall



DeKalb 100
Black Women
Influencers



COMMUNICATIONS CONT.

CITY EVENTS CONT.

Buttermilk Biscuit Interview



City Pickleball Tournament



Staff Breast Cancer Walk



COMMUNICATIONS CONT.

CITY EVENTS CONT.

D1 HOA
Breakfast



Walk with the
Mayors



D5 CPR
Certification
Class



COMMUNICATIONS CONT.

CITY EVENTS CONT.

Fun Spot
Interview



Staff Line
Dancing



Unhoused
Event at
Walmart



COMMUNICATIONS CONT.

CITY EVENTS CONT.

DeKalb City Summit Forum



Thriller Night at Stonecrest



Council Presentation & Sunflower Award



COMMUNICATIONS CONT.

CITY EVENTS CONT.

College Spirit Day

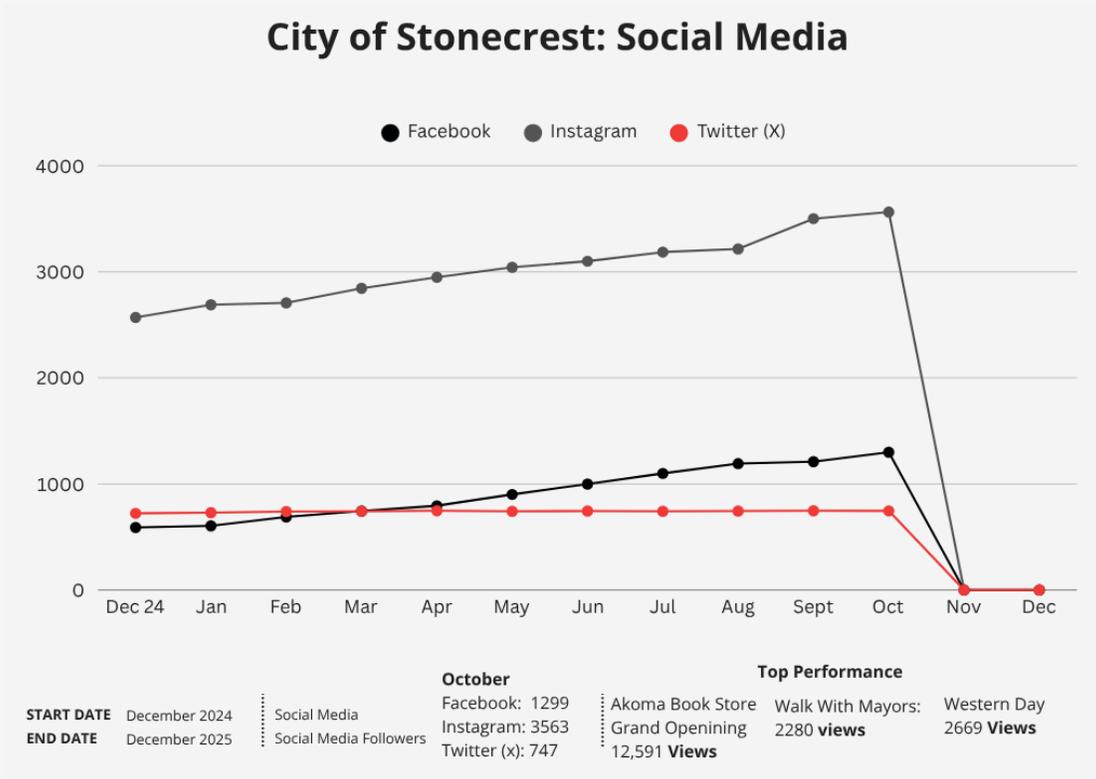


D3 Trunk or Treat





COMMUNICATIONS CONT.



CITY WEBSITE TRAFFIC

PAGE TITLE	VIEW TOTAL
Stonecrest, GA Official Website	3753
Search • Stonecrest, GA • CivicEngage	1409
Custom404 • Stonecrest, GA • CivicEngage	1217
Careers Stonecrest, GA	667
Building Department Stonecrest, GA	620
City Meetings Stonecrest, GA	590
Planning & Zoning Stonecrest, GA	551
Calendar • Stonecrest, GA • CivicEngage	442
City Business Licenses Stonecrest, GA	408
News Flash • Dekalb Sanitation 2025 Holiday Collection Sche	406
Parks & Recreation Stonecrest, GA	403
Elections Stonecrest, GA	389
Mayor & Council Stonecrest, GA	341
Help for the Unhoused Stonecrest, GA	320



COMMUNITY DEVELOPMENT

COMMUNITY DEVELOPMENT

COMMUNITY DEVELOPMENT

- Data request for zoning materials and maps related to update consultant team
 - » Zoning Update Steering committee meeting held October 29th
 - › **Zoning Update Steering Committee chose the following for the update website branding and marketing materials.**
 - › Zoning Rewrite Kick Off meeting October 28th with Nakeischea Loi Smith- and Alex Kozela and Elena Oertel- Inspire Placemaking-
 - › A request for recommendations from Mayor and City Council for Steering Committee representatives needed by October 6th
 - › Task 5 Review of Fee Structure will be incorporated into Task 6 Community Engagement Public Outreach
 - › Collected Steering Committee representatives from each respective council district.
 - › **Council Representatives:**
 - District 5 Representative
Mr. Mike Brown
404 376 9672
Brown2216@gmail.com
 - District 3 Representative
Mr. Kirby Frazier
678 439 7510
Kfraz1911@gmail.com
 - District 1 Representative
Darrell Taylor
470-554-2600
Dt66taylor@gmail.com
 - District 2 Representative
Juanita Sheppard
770-256-6798
juanitasheppard@hotmail.com
 - District 4 Representative (pending)

COMMUNITY DEVELOPMENT CONT.

- Received/reviewed DCA Notice of Intent to Adopt Rules at a public hearing -DCA "amended" Rules for service delivery strategy.
- Meeting with legal team in reference to 2219 Lithonia Industrial Blvd. (outdoor storage)
- Community Development Divisions connections meeting with Building, Code, Land Development and Planning and Zoning.
- Matrix will present the draft report to the Mayor and City Council on November 10th with final approval at the December 18th MCC joint work session and MCC-Regular meeting.
- Code Compliance conducted a meeting with Patricia Edge General Manager -The Mall of Stonecrest to discuss lightening options for the mall ring.
 - » Follow up from DCM McCoy and ED Director Randall for discussion referencing business association for the mall and the lack of lighting issues. Contact information forwarded to ED Director Randall for advance discussions.,
- Registration DeKalb Regional Land Bank Authority Summit 2026; January 27-28th Porter Sanford III Performing Arts and Community Center.
- Meeting with Ryan Homes ; Crest wind Township Crestview Pointe land development process and changes made to the preliminary plat. The list of conditions were reviewed as well. The applicants are requesting to change the lot width from 25' to 20'.
- *Waiting for feedback-* Forwarded correspondence to City Manager for moratorium consideration during the zoning/overlay rewrite for all map amendments, building , planning and zoning and land development applications. (180 days).
- *Requesting feedback-* Recommending feedback on a moratorium on recycling centers.
 - » Staff is also seeking moratorium on recycling plants to evaluate the impact recycling plants have on the residents and city communities.
- Municipal Arborist Roy Matthews is working to establish workshops related to horticulture to begin the Arborist Corner.
 - » Taped informational video and page have been established. Social media promo video
 - » Location of 5 locations in the city are pending for bi-monthly meetings to discuss seasonal activities, tree designs and concepts, land developers workshops,
- Unhoused and Unsheltered event in partnership with Councilperson Washington.
- **Blasting permit approved from DeKalb County for 2219 Lithonia Industrial Blvd.**
 - » **City has additional requirements needed before confirming final approval.**
- Pending scheduled meetings in November for Achieveit updates in person.
- One on One meeting with Councilman Fye related to District 2 initiatives and the project on 6750 Stonecrest Industrial Way, major plat (lot division- 3 warehouses)

BUILDING:

- **Bureau Veritas will be the consultant team performing the CBO duties. Contract waiting for signature from City Manager.**



COMMUNITY DEVELOPMENT CONT.

- › Failed: 23
- › Passed: 76
- › Inspections passed with comments: 14



CODE COMPLIANCE:

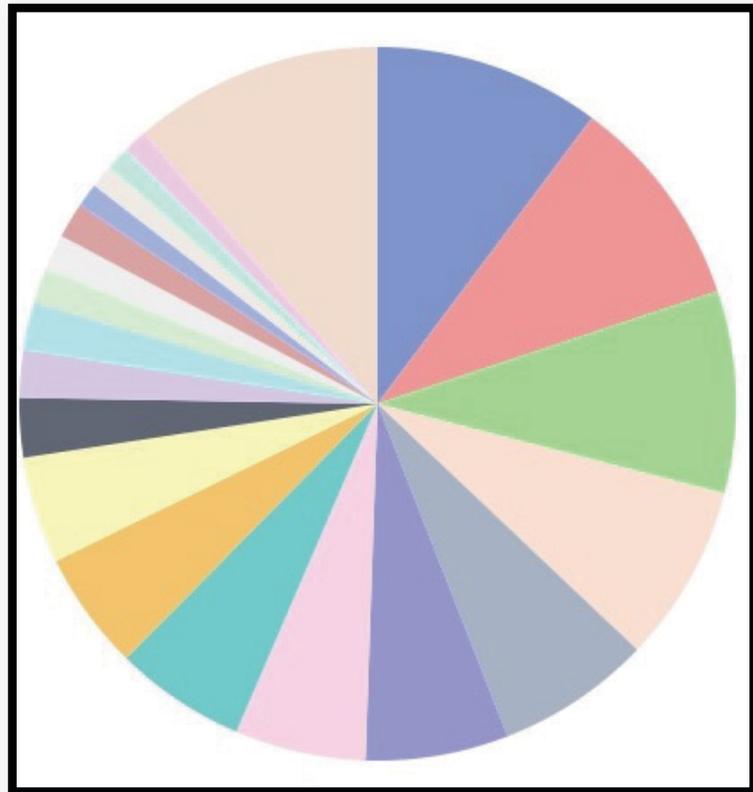
- Request from leadership to begin a vacant property registry.
- **24/7 Gas stations.**
- Door hangers/envelopes for the written citations/notice of violations are in process of being printed.
 - » Overnight truck parking. Discussed with the City Manager for city to obtain own towing services, that include pick up of tractor trailers.
 - › Director Butts has been given the directive to move forward with this task. (pending)
- The installation of printers, tablets and mounts are completed for the code enforcement team.



COMMUNITY DEVELOPMENT CONT.

CODE VIOLATIONS BY VIOLATION TYPE: OCTOBER 2025

Violations by Violation Type			
■	Protective Treatment	19	10.2%
■	Accumulation of rubbish or garbage	18	9.7%
■	Restrictions and limitations	17	9.1%
■	Vegetation and debris	15	8.1%
■	Sanitation	13	7.0%
■	High weeds & grass	12	6.5%
■	Parking regulations	11	5.9%
■	Payment of occupational	11	5.9%



■	Roofs and drainage	10	5.4%
■	Premises identification	9	4.8%
■	Business License	5	2.7%
■	Doors	4	2.2%
■	Sidewalks and driveways	4	2.2%
■	Outdoor storage of materials	3	1.6%
■	Permits	3	1.6%
■	Interior surfaces	3	1.6%
■	Motor Vehicles	2	1.1%
■	General	2	1.1%

■	Grading and drainage	2	1.1%
■	Decorative features	2	1.1%
■	All Others	21	11.3%



COMMUNITY DEVELOPMENT CONT.

Planning & Zoning

- Special Events (held in October):
 - » 4719 Browns Mill Road – “Tent Revival” event – SA25-000074 (Tuesday, October 28, 2025 – Friday, November 7, 2025)
- Upcoming Events:
 - » N/A
- **October 2025 Meetings:**
 - » Planning Commission – October 07, 2025
 - » City Council Work Session – October 13, 2025
 - » Community Planning Information Meeting (CPIM) – October 09, 2025
 - » SAP Public Hearing – October 21, 2025
 - » Zoning Board of Appeals (ZBA) – October 21, 2025
 - » City Council Meeting – October 27, 2025
- **Upcoming Meetings (November 2025):**
 - Planning Commission – November 04, 2025 (Cancelled)
 - City Council Work Session – November 10, 2025
 - Community Planning Information Meeting (CPIM) – November 13, 2025
 - SAP Public Hearing – November 18, 2025
 - Zoning Board of Appeals (ZBA) – November 18, 2025
 - City Council Meeting – November 24, 2025
- **Workload/activities:**
 - Technical Review Committee Meetings (TRC): 14 cases
 - » 10/01/2025 - 02 cases
 - » 10/15/2025 – 05 cases
 - » 10/22/2025 – 02 cases
 - » 10/29/2025 - 05 cases
 - Zoning Certification Requests: 09
 - Business License Requests: 16
 - Sign Request: 02
 - Special Land Use Permits: 05
 - Special Administrative Permit: 08
 - Rezoning Applications: 04
 - Planning Commission – October 07, 2025: Cases 02
 - Community Planning Information Meeting – October 09, 2025: Cases 05
 - Special Administrative Permit (SAP) Public Hearing– October 21, 2025: Cases 01
 - Zoning Board of Appeals (ZBA) – October 21, 2025: Cases 02
 - Collaborative Effort with DeKalb County RE: Community Development/Unhoused

COMMUNITY DEVELOPMENT CONT.

Unsheltered event-Councilperson Washington.

- Land Disturbance Permit Requests: 02
- Land Development
 - › Minor Land Disturbance Permits reviewed: 25
 - › Land Disturbance Permits issued: 01
 - › Number of inspections: 36
 - › Notices to comply issued: 04
 - › Stop Work Orders issued: 00
 - › Number of violations: 07
 - › Stream buffer violations: 00
 - › Complaints received:00
- Refund of Application: 00
- Open Record Requests: 09
 - i. ORR25-321
 - ii. ORR25-328
 - iii. ORR25-342
 - iv. ORR25-345
 - v. ORR25-346
 - vi. ORR25-349
 - vii. ORR25-350
 - viii. ORR25-351
 - ix. ORR25-352
- Other:
 - » Community Development Divisions' "Connections" Meeting (Tuesday, October 7, 2025 - 9:00 AM-9:50 AM)
 - » Zoning Review Steering Committee Meeting - Per Planning and Zoning, this is a kick-off meeting for the zoning code update (Wednesday, October 29, 2025 - 6:00 PM-8:00 PM)



COMMUNITY DEVELOPMENT CONT.

OCTOBER PAYMENTS BY PERMIT TYPE

Totals by Permit Type:	# of Payments		Total Payments
Commercial Building Permit	11		5585.09
Electrical Permit	19		4010
Mechanical / HVAC Permit	15		2690
Minor Plat Application	3		660
Plumbing Permit	11		1460
Residential Building Permit	15		2310.17
Rezoning Application	4		1010
Roofing, Siding, and Windows	23		5318.5
Sign Permit	6		500
Special Administrative Permit	7		715
Special Land Use Permit	1		630
Subdivision Plat - Preliminary	2		1390
Tree Permit	1		300
Variance Application	2		640
Zoning Certification Request	6		300

TECHNICAL REVIEW COMMITTEE

Wednesday, October 1, 2025 2:00 P.M.			
1	V25-000012	Work Description: Town Home Development Applicant: D2construccction Services, Hugh Delaney	2979 Klondike Road Stonecrest GA 30038
2	25-002837	Work Description: Rezoning of the property Applicant: JDM Consultants, LLC, Darrell Johnson	3309, 3313 Panola ROAD Stonecrest GA 30038



COMMUNITY DEVELOPMENT CONT.

Wednesday, October 15, 2025 3:00 P.M.			
1	Discussion	TMOD22-007 - Hotel Motel	
2	BL22-000120	Business Name: North Fulton Metals LLC Brief Description of the Primary Business Activity: Purchasing, storage, and wholesale of ferrous and non-ferrous metals.	2205 Randall Road Stonecrest GA 30058
3	CB25-000061	Work Description: A battery powered generator, kiosk, and fence will be installed in an existing Walmart parking lot to provide space to launch their new drone delivery operation. Parking lot striping will be updated to accommodate the new area. The drones are FAA approved [from wing: Wing's drone delivery operations in the United States are authorized under a FAA Part 135 Air Carrier Certificate, which is an existing regulation for commercial cargo and passenger deliveries]. The construction classification listed on this application is not applicable to the accessory structure proposed in this application, please refer to the kiosk detail provided in the plans for more detail.	5401 Fairington Road Stonecrest GA 30038
4	CB25-000062		8424 Mall Parkway Stonecrest GA 30038
5	Discussion	New Birth Benison Mixed Use Development – Solar Install <ul style="list-style-type: none"> • Family Center & Main Sanctuary (roof mounts) • Soccer Field & wooded area adjacent to existing parking lot (ground mounts) 	6370 Woodrow Road Stonecrest GA 30038

Wednesday, October 22, 2025 2:00 P.M.			
1	BL25-000293	Work Description: Rent space for small events such as meetings, rehearsals, gatherings, chess and game tournaments Applicant: The Box Event Space, LLC	2442 South Stone Mountain Lithonia Road Ste K Stonecrest GA 30058
2	Discussion	Work Description: Tree and landscape company Applicant: Vera GreenForce Recycling	1783 Lithonia Industrial Boulevard, Lithonia, GA, 30058



COMMUNITY DEVELOPMENT CONT.

Wednesday, October 29, 2025 2:00 P.M.			
1	MP25-000011	Work Description: Subdivision into two parcels Applicant: Grant Shepherd & Associates, Inc. - Iesha Martin	5051 Snapfinger Woods Drive Stonecrest GA 30035
2	Discussion	Final plat phasing	2955 Klondike Road Stonecrest GA 30038
3	Discussion	Process for SAPs - Type 1 Home Occupation when an applicant changes their business name	
4	Discussion	Solar Project Related Permit	
5	Discussion	Everett Park Comments & Responses Spreadsheet	



COMMUNITY DEVELOPMENT CONT.

During the month of **October 2025**, the Land Development Division of the City of Stonecrest performed the erosion control inspections for compliance/enforcement actions:

Minor Land Disturbance Permits reviewed: 0
 Land Disturbance Permits issued: 0
 Number of inspections: 36 Number of violations: 7
 Notices to comply issued: 4 Stream buffer violations: 0
 Stop Work Orders issued: 0 Complaints received: 0

	# of Violations	Court Summons	Contractor Notices	# of Inspections	Final Inspection
Oct. 2025	7	0	4	36	1

This report is being submitted at your request to keep your office informed on the inspections carried out by the City of Stonecrest. Should you have any questions concerning this information, please contact *Robert Smith*, Land Development/Coordinator at 470-727-0013.

Land Development Permit issued:

- LDP25-000010 2955 Klondike Road

Stop Work Orders: 0

Monthly Notice of Violations, Stop Work Issued and Jobsite Information

- 7199 Hayden Quarry Waddles, silt fence repair, vegetation
- 7259 Hayden Quarry Waddles, silt fence repair, vegetation
- 2955 - Mud in road, Silt fence repair, CO pad refresh
- 3272 Cork Tree Trail - Failed Vegetation final



COMMUNITY DEVELOPMENT CONT.

Active LDPs in The City of Stonecrest					
Project	Address	Type	State Waters (Within 200 ft)	Within 75 Foot Stream Buffer	Acres Disturbed
Truck Parking	1663 Rock Chapel Road	Commercial Truck Parking	Yes (Yellow River)	YES	6.20
Auto Mechanic Shop	2889 S. Stone Mtn-Lithonia	Mechanic Shop	NO	NO	.5
Alif Transport LLC	1617 Rogers Lake Rd	Office Building	Yes (Trib to Swift Creek)	Yes	11.4
Crestview Pointe	7199 Hayden Quarry Rd	Single Family Homes	NO	NO	26.31
Georgia Piedmont Transportation College	6720 Marbut Rd.	Office	Yes (Trib to Pole Bridge Creek)	Yes	3.67
Highland Park	6251 Rock Springs Rd	Single Family Homes	YES (Trib to Pole Bridge Creek)	YES	84.85
404 Concrete Mixed Use	2523 Lithonia West Dr.	Construction retail	YES (Pole Bridge Creek)	NO	5
Flat Rock Hills Phase 4	5627 Browns Mill	Single Family Homes	YES (Trib to South River)	NO	49.48
Flat Rock Hills Phase 3	4543 Evans Mill Rd	Single Family Homes	NO	NO	11.5
Crestview Townhomes	7259 Hayden Quarry Rd.	Townhomes	YES (Honey Creek)	Yes	28
Carwash	1813 Rock Chapel	Carwash	NO	NO	1.8
Parking	2179 Rock Chapel	Truck Parking	Yes (Yellow River)	NO	4.93
Parking lot extension	5845 Hillvale Road	Parking	YES (Pole creek)	No	2.42
Truck parking	2219 Lithonia industrial Blvd	Truck parking	Yes	yes	10.1
School Upgrade	6775 South Goddard	restoration	No	No	1.43
Add Loop drive around	6434 Chupp Road	Addition	No	NO	3.6
Stream bank restoration	4460 Panola Road	Stream Bank Restoration	Yes (South River)	yes	1.33
Second entrance construction	6251 Rock Springs Road	2cd entrance	no	no	.13
Clearing and grading	2955 Klondike Road	Townhomes	Yes (Pole Bridge Creek)	yes	4.69
Retaining Wall	4689 Thompson Mill	Single family residence	no	no	.25



FINANCE



FINANCE

Revenue & Financial Analysis | General Fund Summary or Revenues | September 30,2025

Revenue Description	Oct. 2025 Revenue	Year-To-Date Revenues	FY2025 Budget	FYTD % Budget
Real Property-Current Year	\$1,004,520.58	\$1,172,773.68	\$2,661,000.00	44%
Public Utility Tax	\$0.00	\$55,689.15	\$35,300.00	158%
Real Property-Past Year	\$8,866.72	\$100,422.29	\$75,000.00	134%
Personal Property Current	\$130,023.30	\$187,232.25	\$270,700.00	69%
Motor Vehicle Tax	\$355.21	\$5,905.48	\$25,000.00	24%
Title AD Valorem Tax	\$118,819.44	\$1,192,135.34	\$1,130,000.00	105%
Intangible Tax Revenue (GDOR)	\$0.00	\$56,363.90	\$35,800.00	157%
Real Estate Transfer Tax	\$0.00	\$25,054.76	\$13,700.00	183%
Personal Property-Prior Year	\$234.49	\$8,075.84	\$9,800.00	82%
Buinsess License Penalty	\$418.54	\$804.91	\$0.00	
Penalty & Interest On Delinquent Tax	\$978.00	\$9,869.73	\$1,000.00	987%
Penalty & Interest On Delinquent Property Tax	\$0.00	\$775.27	\$9,600.00	8%
Atlanta Gas Light (Southern Company)	\$0.00	\$352,479.36	\$429,000.00	82%
SSEMC (Snapping Shoals)	\$0.00	\$560,649.75	\$525,000.00	107%
Xfinity/Comcast	\$62,046.66	\$283,015.13	\$336,000.00	84%
AT&T	\$11,408.95	\$48,716.65	\$100,000.00	49%
Georgia Power	\$0.00	\$2,505,467.83	\$2,200,000.00	114%
Alcohol Beverage Excise Tax (Distributors)	\$13,188.63	\$115,056.52	\$100,000.00	115%
Planning & Development Fee	\$0.00	\$220.00	\$5,000.00	4%
Local Option Mixed Drink (LBD)	\$20,776.40	\$177,868.77	\$175,000.00	102%
Business & Occupational Tax	\$181,109.21	\$1,906,043.40	\$2,200,000.00	87%
Insurance Premium Tax	\$6,438,865.85	\$6,438,865.85	\$5,200,000.00	124%
Financial Institution Tax	\$0.00	\$37,606.93	\$45,000.00	84%
Election Qualifying Fees	\$0.00	\$4,150.00	\$2,700.00	154%

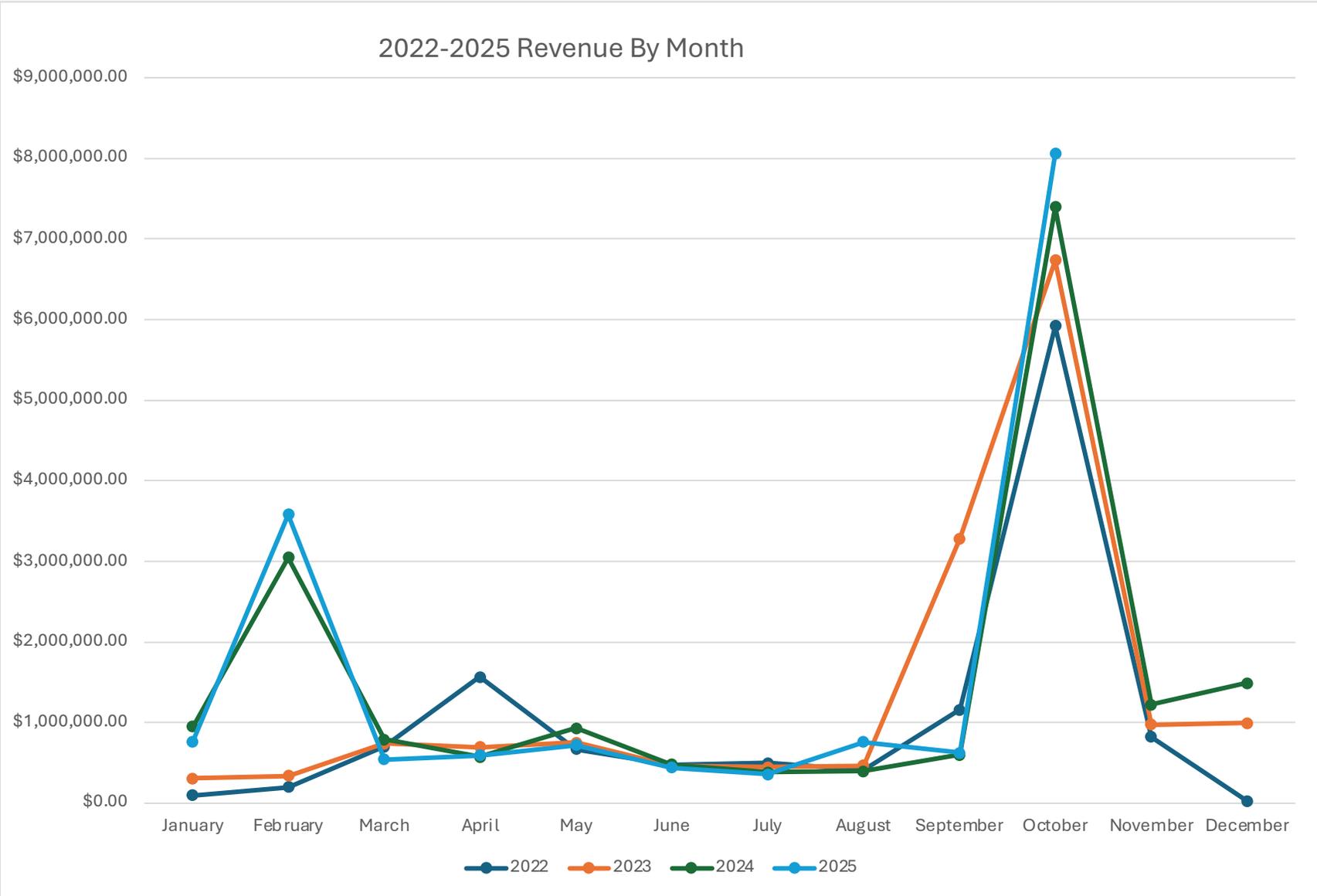


FINANCE CONT.

Revenue Description	Oct. 2025 Revenue	Year-To-Date Revenues	FY2025 Budget	FYTD % Budget
Alcoholic Beverages Current	\$1,725.00	\$47,706.62	\$275,000.00	17%
Other Licenses/Permits	\$0.00	\$0.00	\$2,500.00	0%
Insurance License Fee	\$0.00	\$41,794.26	\$15,000.00	279%
Building Permits	\$23,543.19	\$393,219.58	\$700,000.00	56%
Development Permits	\$2,050.00	\$30,111.00	\$65,000.00	46%
Zoning Applications	\$1,160.00	\$14,575.00	\$12,000.00	121%
Other	\$0.00	\$850.00	\$1,000.00	85%
State Government Grant Received		\$0.00	\$0.00	
State Grant Capital-LMIG Direc		\$0.00	\$0.00	
Fees, Charges	\$0.00	\$0.00	\$17,000.00	0%
Film Permitting	\$0.00	\$3,270.00	\$10,000.00	33%
Activity Fees	\$1,755.00	\$37,020.05	\$250,000.00	15%
Program Fees	\$840.00	\$34,740.00	\$50,500.00	69%
Charges for Services-Other	\$0.00	\$0.00	\$700.00	0%
Municipal Court	\$0.00	\$35,039.34	\$37,000.00	95%
Interest	\$13,343.14	\$141,611.85	\$157,000.00	90%
Reimbursement - Damaged Prty		\$10,715.00		
Other Miscellaneous Revenue		\$109,860.64	\$500,000.00	22%
Transfer from Motel (37.5%) Non-restricted	\$22,698.74	\$291,441.65	\$0.00	
TOTAL MONTH TO DATE MONTH	\$8,058,727.05	\$16,437,197.78	\$17,677,300.00	93%

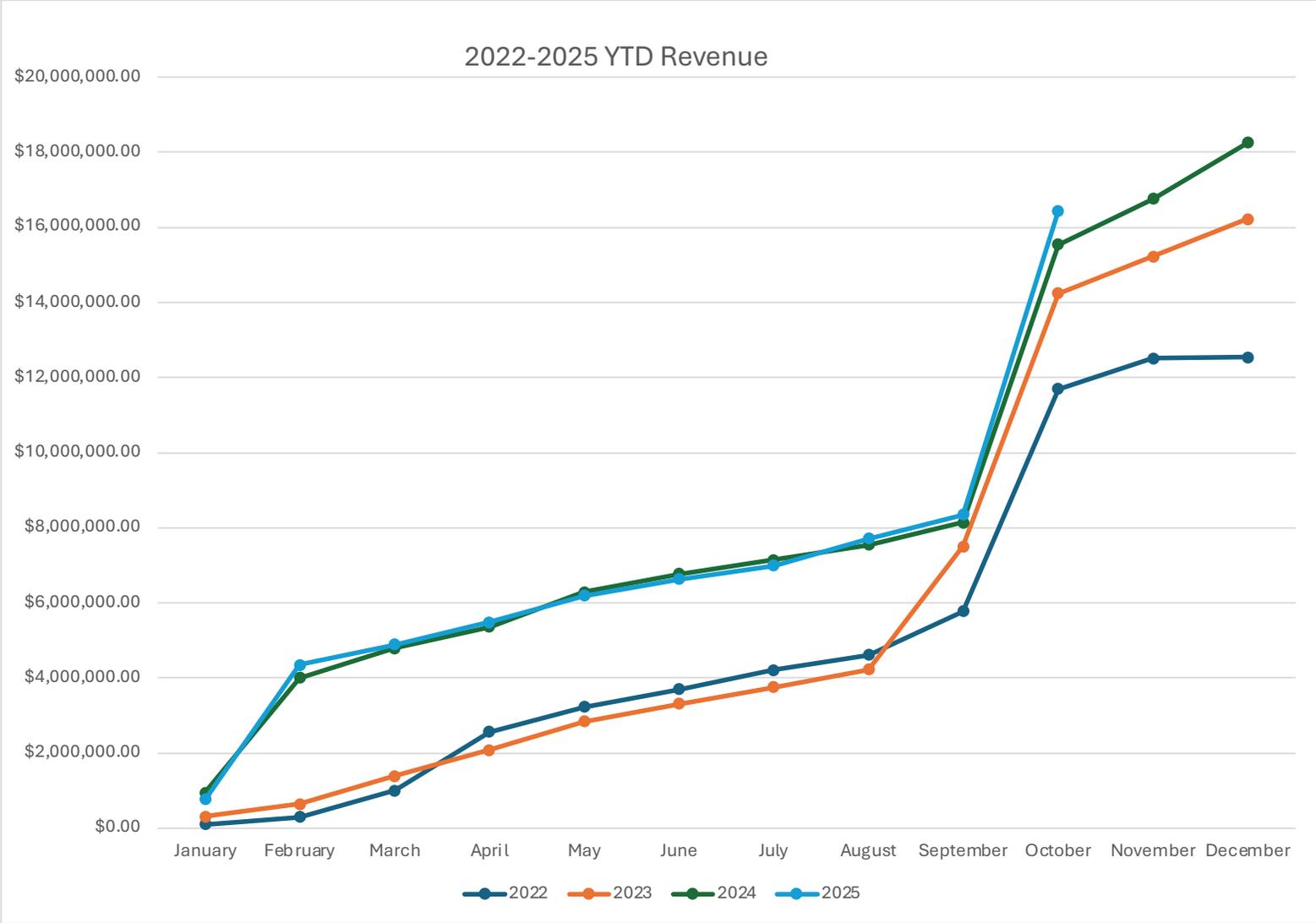


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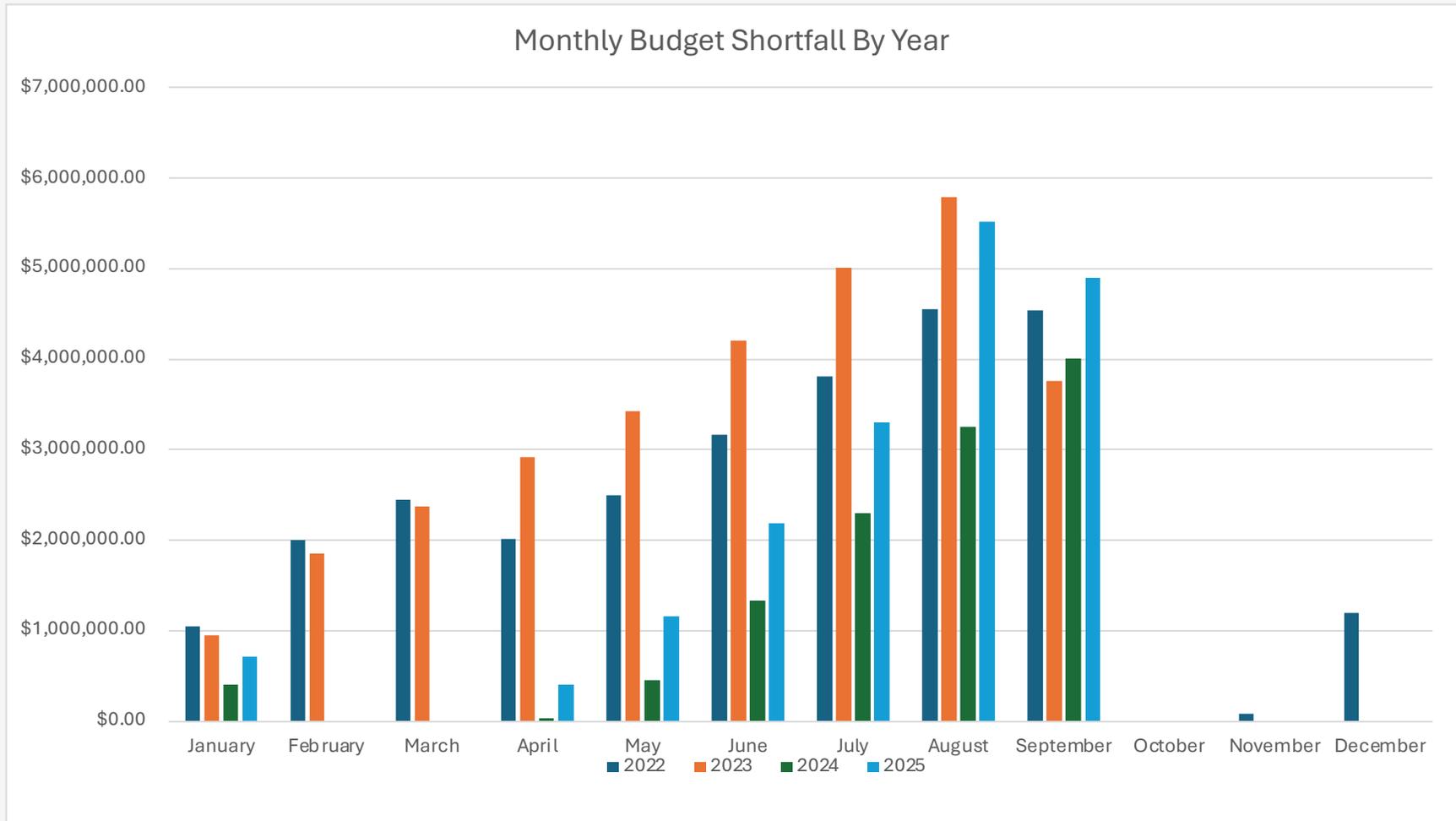


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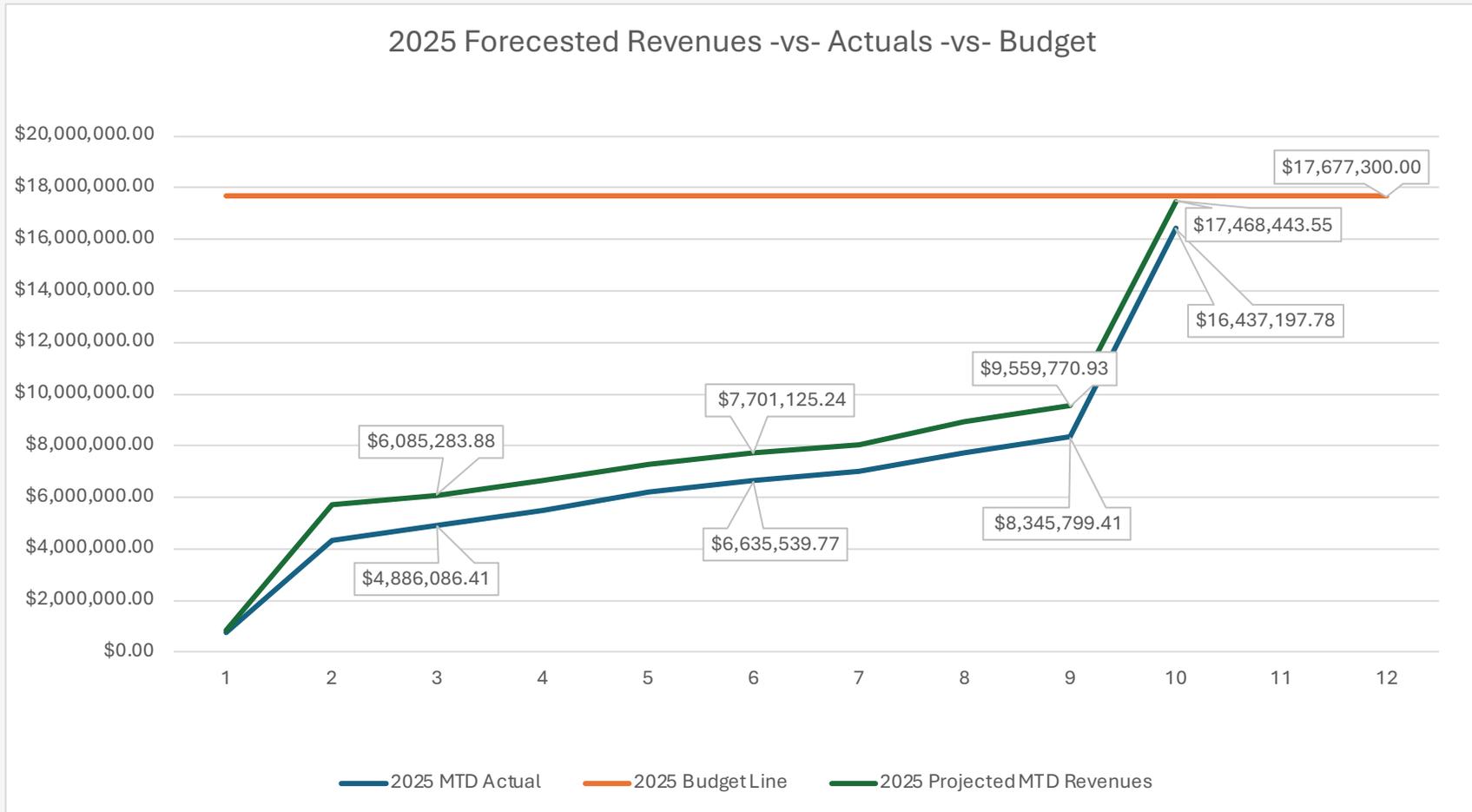


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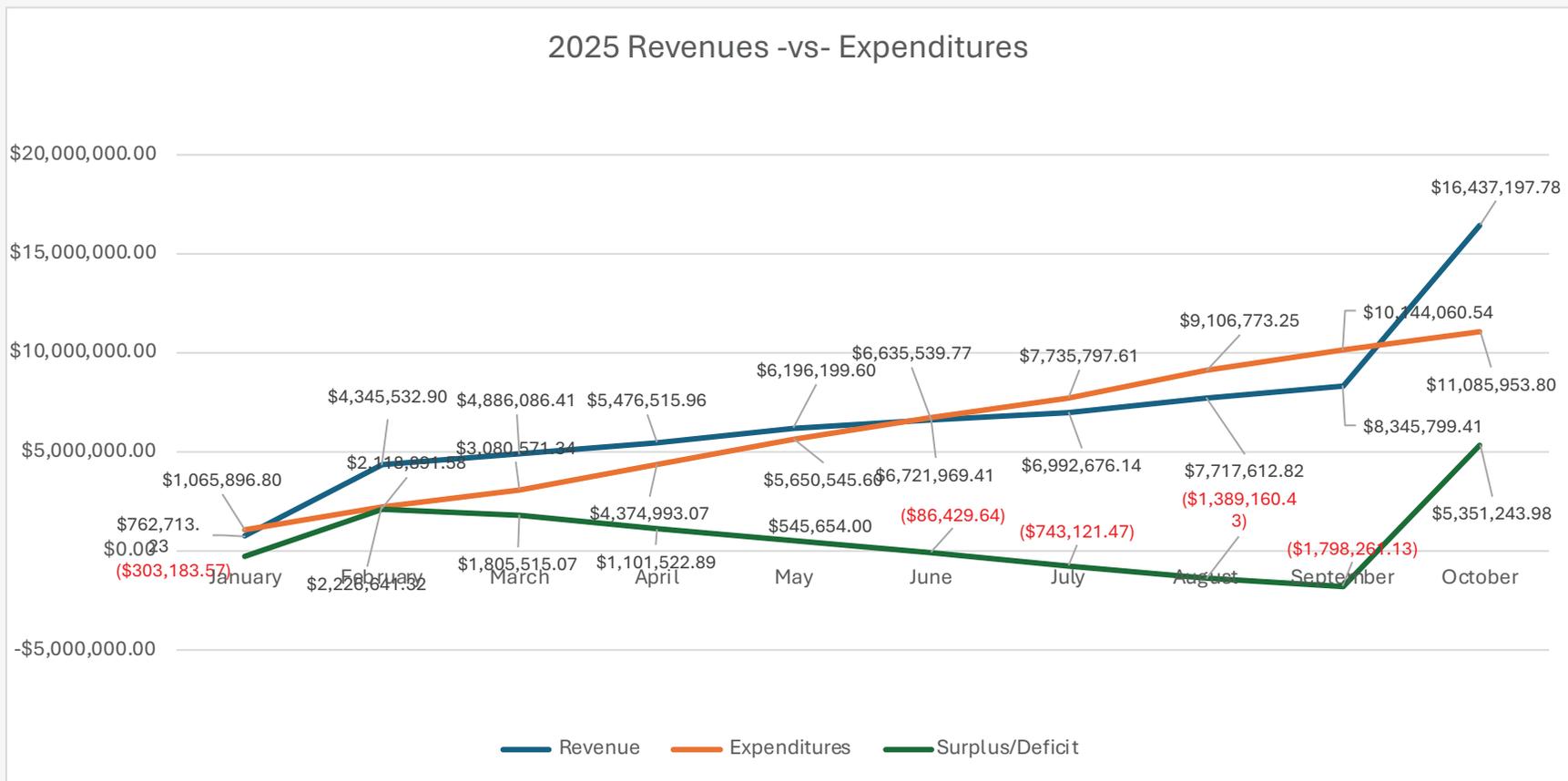


FINANCE CONT.





FINANCE CONT.





FINANCE CONT.

2025 REVENUE CANDLESTICK CHART												
Performance Compared to 2024 Same Period												
FY2025 MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
Monthly Revenue	\$762,713.23	\$3,582,819.67	\$540,553.57	\$590,429.55	\$718,583.64	\$439,340.17	\$357,136.37	\$760,146.97	\$625,547.62	\$8,058,727.05		
Compared to 2024												
Variance	\$188,851.91	\$537,596.00	\$249,437.39	\$17,276.45	\$209,536.75	\$41,272.46	\$24,649.84	\$365,816.64	\$23,647.62	\$664,550.31		
2024 Actual	\$951,566.14	\$3,045,223.67	\$789,990.96	\$573,153.10	\$928,120.39	\$480,612.63	\$381,786.21	\$394,330.33	\$601,928.60	\$7,394,176.74		
FY2025 MTD	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
MTD Revenue Total	\$762,713.23	\$4,345,532.90	\$4,886,086.41	\$5,477,615.96	\$6,196,199.60	\$6,635,539.77	\$6,992,676.14	\$7,717,612.82	\$8,345,799.41	\$16,437,197.78		
Compared to 2024												
Variance	\$188,852.91	\$348,743.09	\$99,305.64	\$117,682.09	\$91,854.66	\$133,127.12	\$155,178.29	\$175,758.39	\$202,016.38	\$899,238.01		
2024 Actual	\$951,566.14	\$3,996,789.81	\$4,786,780.77	\$5,359,933.87	\$6,288,054.26	\$6,768,666.89	\$7,147,854.43	\$7,541,854.43	\$8,173,799.41	\$15,537,959.77		
2025 Prctg. Goal	4%	25%	28%	31%	35%	38%	40%	44%	47%	93%		



FINANCE CONT.

	October 2025 Expenses	FY2025 Budget	FY2025 Activity	% Remaining
1310	-	529,100.00	223,964.36	57.67%
Mayor		529,100.00	223,964.36	57.67%
Regular Salaries	13,301.29	170,000.00	138,249.15	18.68%
Fica/Medicare	1,001.75	13,000.00	10,413.60	19.90%
Group Insurance	879.76	13,000.00	9,677.36	25.56%
Retirement	1,663.13	22,100.00	17,223.60	22.07%
Unemployment Expense	-	2,000.00	250.81	87.46%
Workers Comp	-	2,000.00	-	100.00%
Uniforms	-	1,000.00	-	100.00%
Professional Services	3,000.00	25,000.00	3,000.00	88.00%
Security	-	-	4,050.75	0.00%
Advertising	-	10,000.00	1,600.00	84.00%
Travel Expense	-	15,000.00	2,000.00	86.67%
Travel-District 1	-	5,000.00	507.44	89.85%
Travel-District 2	-	5,000.00	-	100.00%
Travel-District 3	-	5,000.00	490.15	90.20%
Travel-District 4	-	5,000.00	384.80	92.30%
Travel-District 5	-	5,000.00	418.12	91.64%
Mayor Travel Expenses	-	15,000.00	91.00	99.39%
Dues & Fees	-	18,000.00	5,000.00	72.22%
Education & Training-D 1	-	5,000.00	1,010.00	79.80%



FINANCE CONT.

Education & Training-D 2	-	5,000.00	-	100.00%
Education & Training-D 3	-	5,000.00	-	100.00%
Education & Training-D 4	-	5,000.00	2,326.74	53.47%
Education & Training-D 5	-	5,000.00	-	100.00%
Education & Training-Mayor	-	10,000.00	2,200.00	78.00%
Operating Supplies	-	3,000.00	1,594.48	46.85%
District Expenses - D1	-	3,000.00	4,008.70	-33.62%
District Expenses - D2	194.00	3,000.00	2,344.00	21.87%
District Expenses - D3	-	3,000.00	3,588.95	-19.63%
District Expenses - D4	-	3,000.00	480.00	84.00%
District Expenses- D5	179.00	3,000.00	2,618.63	12.71%
Citywide Mayor Expense	-	5,000.00	401.33	91.97%
District Initiatives -D2	-	10,000.00	-	100.00%
District Initiatives -D3	-	10,000.00	-	100.00%
District Initiatives -D4	-	10,000.00	-	100.00%
District Initiatives -D5	609.00	10,000.00	893.27	91.07%
District Initiatives -D1	313.39	10,000.00	437.47	95.63%
Mayor Initiatives	-	75,000.00	7,060.82	90.59%
Sponsorships	1,500.00	15,000.00	1,643.19	89.05%
1320	77,186.05	860,300.00	626,606.26	27.16%
City Manager	77,186.05	860,300.00	626,606.26	27.16%



FINANCE CONT.

Regular Salaries	39,519.25	553,800.00	438,393.60	20.84%
Overtime	-	-	-	0.00%
Fica/Medicare	2,996.82	38,000.00	32,756.74	13.80%
Group Insurance	3,955.32	45,000.00	43,528.36	3.27%
Retirement	6,471.52	75,000.00	70,797.62	5.60%
Unemployment Expense	-	12,500.00	1,003.21	91.97%
Workers Comp	-	5,000.00	-	100.00%
Professional Services	-	50,000.00	3,568.40	92.86%
Software/Service Contracts	23,697.60	25,000.00	23,697.60	5.21%
Travel Expense	228.34	15,000.00	824.03	94.51%
Dues & Fees	-	5,000.00	-	100.00%
Education & Training	25.00	5,000.00	2,232.20	55.36%
Operating Supplies	292.20	2,500.00	2,450.90	1.96%
Initiatives	-	25,000.00	6,877.49	72.49%
Hospitality Supplies	-	3,500.00	476.11	86.40%
1330	18,037.03	513,300.00	232,037.48	54.79%
City Clerk	18,037.03	513,300.00	232,037.48	54.79%
Regular Salaries	13,076.92	265,000.00	144,566.14	45.45%
Overtime	-	10,000.00	-	100.00%
Fica/Medicare	949.14	20,900.00	10,495.62	49.78%
Group Insurance	851.24	30,000.00	9,363.64	68.79%



FINANCE CONT.

Retirement	2,936.62	35,400.00	32,382.02	8.53%
Unemployment Expense	-	7,300.00	501.61	93.13%
Workers Comp	-	2,900.00	-	100.00%
Election Services	-	50,000.00	-	100.00%
Professional Services	10.00	500.00	53.16	89.37%
Software/Service Contracts	-	46,000.00	15,866.63	65.51%
Advertising	20.00	25,000.00	14,306.92	42.77%
Travel Expense	-	4,500.00	840.72	81.32%
Dues & Fees	-	1,000.00	9.39	99.06%
Education & Training	-	6,000.00	-	100.00%
Operating Supplies	193.11	1,300.00	1,278.07	1.69%
Food	-	-	-	0.00%
Hospitality Supplies	-	7,500.00	2,373.56	68.35%
1510	87,849.05	2,102,600.00	1,159,809.35	44.84%
Finance	87,849.05	2,102,600.00	1,159,809.35	44.84%
Regular Salaries	62,651.21	927,000.00	650,926.01	29.78%
Overtime	-	10,000.00	-	100.00%
Fica/Medicare	4,622.41	70,000.00	48,063.24	31.34%
Group Insurance	7,411.46	35,000.00	68,218.80	-94.91%
Retirement	8,431.90	90,000.00	86,764.86	3.59%
Unemployment Expense	149.78	19,000.00	3,247.53	82.91%



FINANCE CONT.

Workers Comp	-	5,100.00	-	100.00%
Audit Services	-	50,000.00	74,500.00	-49.00%
Professional Services	1,007.50	138,000.00	122,362.54	11.33%
Software/Service Contracts	2,700.00	115,000.00	89,519.11	22.16%
Advertising Expense	-	5,000.00	1,266.00	74.68%
Travel Expense	101.50	8,000.00	1,964.97	75.44%
Dues & Fees	-	7,000.00	1,492.25	78.68%
Education & Training	495.00	14,000.00	7,589.03	45.79%
Operating Supplies	278.29	9,000.00	3,895.01	56.72%
Bond Payments-Interest	-	248,200.00	-	100.00%
Reserve Contingency	-	217,300.00	-	100.00%
Bond Payments-Principal	-	135,000.00	-	100.00%
1530	-	750,000.00	610,801.50	18.56%
Legal Services	-	750,000.00	610,801.50	18.56%
Professional Services	-	50,000.00	4,996.18	90.01%
Attorney Fees	-	650,000.00	558,504.57	14.08%
Attorney Fees/Other	-	50,000.00	47,300.75	5.40%
1535	12,385.19	682,500.00	499,195.97	26.86%
IT/GIS	12,385.19	682,500.00	499,195.97	26.86%
Regular Salaries	-	-	-	0.00%
Fica/Medicare	-	-	-	0.00%



FINANCE CONT.

Group Insurance	-	-	-	0.00%
Retirement	-	-	-	0.00%
Unemployment Expense	-	-	-	0.00%
Workers Comp	-	-	-	0.00%
Professional Services	-	378,580.00	210,483.50	44.40%
Small Equipment	-	-	-	0.00%
Software/Service Contracts	12,385.19	162,666.00	140,755.56	13.47%
Travel Expense	-	2,500.00	-	100.00%
Dues & Fees	-	-	15,355.00	0.00%
Education & Training	-	-	-	0.00%
Operating Supplies	-	10,000.00	4,360.93	56.39%
Computer/Software	-	80,000.00	80,975.85	-1.22%
Other Equipment	-	48,754.00	47,265.13	3.05%
1540	32,063.97	573,450.00	389,512.34	32.08%
HR	32,063.97	573,450.00	389,512.34	32.08%
Regular Salaries	21,185.58	321,000.00	232,238.44	27.65%
Fica/Medicare	1,559.44	19,250.00	16,993.10	11.72%
Group Insurance	3,397.20	38,750.00	37,369.20	3.56%
Retirement	2,961.62	32,250.00	32,268.79	-0.06%
Unemployment Expense	-	5,150.00	752.42	85.39%
Workers Comp	-	2,650.00	-	100.00%



FINANCE CONT.

Professional Services	1,550.00	25,000.00	2,950.00	88.20%
Software/Service Contracts	786.00	68,200.00	60,094.90	11.88%
Advertising	-	1,500.00	-	100.00%
Travel Expense	-	4,000.00	-	100.00%
Dues & Fees	598.00	3,500.00	760.50	78.27%
Education & Training	-	8,000.00	-	100.00%
Operating Supplies	26.13	4,200.00	1,495.38	64.40%
Staff Development	-	25,000.00	2,764.67	88.94%
Staff Appreciation	-	15,000.00	1,824.94	87.83%
1560	-	82,950.00	-	100.00%
Internal Audit	-	82,950.00	-	100.00%
Regular Salaries	-	-	-	0.00%
Fica/Medicare	-	-	-	0.00%
Group Insurance	-	-	-	0.00%
Retirement	-	-	-	0.00%
Unemployment Expense	-	-	-	0.00%
Workers Comp	-	(4,950.00)	-	100.00%
Professional Services	-	79,400.00	-	100.00%
Travel Expense	-	2,500.00	-	100.00%
Dues & Fees	-	2,500.00	-	100.00%
Education & Training	-	2,500.00	-	100.00%
Operating Supplies	-	1,000.00	-	100.00%



FINANCE CONT.

1565	122,381.64	1,777,213.28	510,086.73	71.30%
General Govt	122,381.64	1,777,213.28	510,086.73	71.30%
Regular Salaries	4,922.50	469,600.00	4,922.50	98.95%
Overtime	-	8,500.00	-	100.00%
Fica/Medicare	376.58	37,000.00	376.58	98.98%
Group Insurance	-	45,000.00	-	100.00%
Retirement	558.01	41,000.00	558.01	98.64%
Unemployment Expense	129.95	2,000.00	129.95	93.50%
Workers Comp	-	10,500.00	-	100.00%
Uniforms	-	3,000.00	-	100.00%
Professional Services	5,581.10	103,138.00	53,536.87	48.09%
Software/Service Contracts	-	22,333.58	-	100.00%
Security	8,100.00	235,862.00	166,021.50	29.61%
Repairs & Maintenance	-	43,000.00	36,106.81	16.03%
Recycle/Shredding	105.51	1,000.00	987.18	1.28%
Landscaping	-	40,000.00	27,572.75	31.07%
Janitorial Services	-	10,000.00	53,104.64	-431.05%
Sanitation	-	1,000.00	-	100.00%
Equipment Rental	252.00	10,500.00	1,017.07	90.31%
Pest Control	-	5,000.00	585.00	88.30%
Internet/Phones	1,588.31	3,500.00	1,588.31	0.00%
Stormwater Utility Charges	-	8,208.02	8,208.02	0.00%



FINANCE CONT.

Water/Sewer	409.98	17,000.00	3,435.04	79.79%
Small Equipment	3,516.00	28,000.00	3,516.00	0.00%
Buildings & Improvements	102,671.68	577,071.68	118,124.06	79.53%
Furniture And Fixtures	-	30,005.82	29,355.32	2.17%
Operating Supplies	157.06	15,000.00	707.48	95.28%
Other Equipment	-	9,994.18	6,220.68	37.76%
1570	32,560.23	891,000.00	508,979.62	42.88%
Communications	32,560.23	891,000.00	508,979.62	42.88%
Regular Salaries	23,727.53	420,000.00	332,309.56	20.88%
Overtime	-	10,000.00	-	100.00%
Fica/Medicare	1,724.43	25,000.00	23,244.51	7.02%
Group Insurance	4,024.66	60,000.00	61,124.04	-1.87%
Retirement	2,590.72	52,000.00	37,329.87	28.21%
Unemployment Expense	-	1,500.00	1,504.80	-0.32%
Workers Comp	-	4,000.00	-	100.00%
Professional Services	-	75,000.00	8,359.93	88.85%
Marketing	-	175,000.00	19,332.20	88.95%
Software/Service Contracts	-	17,500.00	8,825.80	49.57%
Printing	-	10,000.00	947.65	90.52%
Travel Expense	-	7,500.00	314.13	95.81%
Dues & Fees	-	4,000.00	388.68	90.28%



FINANCE CONT.

Education & Training	-	7,500.00	-	100.00%
Operating Supplies	-	2,000.00	1,802.18	9.89%
Small Equipment	-	-	-	0.00%
Other Equipment	492.89	20,000.00	13,496.27	32.52%
1575	16,323.28	1,077,000.00	691,374.98	35.81%
Engineering	16,323.28	1,077,000.00	691,374.98	35.81%
Regular Salaries	7,600.00	260,000.00	83,599.98	67.85%
Fica/Medicare	543.22	24,000.00	5,975.42	75.10%
Group Insurance	879.76	36,000.00	9,677.36	73.12%
Retirement	803.84	40,000.00	8,842.24	77.89%
Unemployment Expense	-	1,000.00	250.80	74.92%
Workers Comp	-	3,500.00	-	100.00%
Professional Services	2,600.00	700,000.00	579,132.75	17.27%
Contractual Services	3,896.46	-	3,896.43	0.00%
Travel Expense	-	5,000.00	-	100.00%
Dues & Fees	-	5,000.00	-	100.00%
Education & Training	-	-	-	0.00%
Operating Supplies	-	2,500.00	-	100.00%
1595	32,213.10	748,800.00	572,066.96	23.60%
General Admin Fees	32,213.10	748,800.00	572,066.96	23.60%
Uniforms	-	5,000.00	4,624.50	7.51%



FINANCE CONT.

Professional Services	-	-	1,000.00	0.00%
Software/Service Contracts	-	-	-	0.00%
Repairs & Maintenance	-	-	-	0.00%
Equipment Lease	6,316.70	125,850.16	134,160.64	-6.60%
Equipment Vehicle Leases	-	29,000.00	-	100.00%
General Liability Insurance	-	275,000.00	284,241.75	-3.36%
Printing	-	1,649.84	-	100.00%
Dues & Fees	22.34	64,300.00	54,792.31	14.79%
Bank Fees	(2,924.19)	25,000.00	(54,762.27)	319.05%
Operating Supplies	3,073.17	34,400.00	30,584.09	11.09%
Postage	-	1,600.00	25.67	98.40%
Service Fees	-	300.00	-	100.00%
Internet/Phones	5,142.56	100,000.00	70,817.75	29.18%
Vehicle Fuel	-	40,000.00	-	100.00%
Tax Bill Processing	20,582.52	46,700.00	46,582.52	0.25%
Capital Lease-Principal	-	-	-	0.00%
Capital Lease-Interest	-	-	-	0.00%
2650	4,334.35	473,200.00	279,170.55	41.00%
Municipal Court	4,334.35	473,200.00	279,170.55	41.00%
Regular Salaries	-	145,000.00	88,122.66	39.23%
Overtime	-	5,000.00	-	100.00%



FINANCE CONT.

Fica/Medicare	-	10,000.00	6,412.46	35.88%
Group Insurance	-	28,300.00	17,906.12	36.73%
Retirement	-	25,900.00	10,544.15	59.29%
Unemployment Expense	-	500.00	501.59	-0.32%
Workers Comp	-	1,500.00	-	100.00%
Professional Services	2,355.00	57,000.00	32,791.48	42.47%
Software/Service Contracts	4.46	19,000.00	280.10	98.53%
Solicitor	-	66,000.00	49,000.00	25.76%
Public Defender	1,000.00	15,000.00	10,120.00	32.53%
Security	360.00	12,000.00	5,379.75	55.17%
Travel Expense	-	15,000.00	841.83	94.39%
Administration Expenses	-	-	-	0.00%
Dues & Fees	-	5,000.00	440.00	91.20%
Education & Training	-	15,000.00	5,352.50	64.32%
Operating Supplies	516.56	3,000.00	2,673.40	10.89%
Payments To Other Agencies	98.33	50,000.00	48,804.51	2.39%
3100	-	210,400.00	-	100.00%
Public Safety Admin	-	210,400.00	-	100.00%
Regular Salaries	-	150,000.00	-	100.00%
Fica/Medicare	-	11,500.00	-	100.00%
Retirement	-	19,500.00	-	100.00%



FINANCE CONT.

Unemployment Expense	-	500.00	-	100.00%
Workers Comp	-	1,900.00	-	100.00%
Professional Services	-	15,000.00	-	100.00%
Travel Expense	-	3,500.00	-	100.00%
Dues & Fees	-	2,500.00	-	100.00%
Education & Training	-	3,500.00	-	100.00%
Operating Supplies	-	2,500.00	-	100.00%
6210	238,841.37	3,137,558.40	2,548,773.51	18.77%
Park Admin	238,841.37	3,137,558.40	2,548,773.51	18.77%
Regular Salaries	101,666.53	842,400.00	1,148,641.68	-36.35%
Overtime	-	29,500.00	-	100.00%
Fica/Medicare	7,458.50	63,000.00	84,848.44	-34.68%
Group Insurance	12,900.44	250,000.00	126,830.42	49.27%
Retirement	15,553.34	144,000.00	163,975.07	-13.87%
Unemployment Expense	33.50	10,000.00	8,548.44	14.52%
Workers Comp	-	10,500.00	-	100.00%
Uniforms	850.75	11,500.00	8,280.93	27.99%
Professional Services	5,763.35	138,600.00	77,285.68	44.24%
Software/Service Contracts	-	22,666.42	-	100.00%
Security	16,005.00	200,000.00	148,005.00	26.00%
Repairs & Maintenance	474.27	144,675.00	104,728.22	27.61%



FINANCE CONT.

Equipment Lease	2,271.18	50,000.00	38,783.32	22.43%
Internet/Phones	260.24	10,000.00	7,455.81	25.44%
Advertising	-	15,000.00	5,635.59	62.43%
Travel Expense	-	7,500.00	129.26	98.28%
Dues & Fees	-	7,500.00	3,345.75	55.39%
Education & Training	-	9,500.00	1,653.50	82.59%
Operating Supplies	2,924.79	85,000.00	73,528.40	13.50%
Pest Control	-	20,500.00	18,185.31	11.29%
Stormwater Utility Charges	9,300.00	97,501.25	81,501.25	16.41%
Utilities	-	61,290.73	-	100.00%
Summer Programs	-	-	6,123.29	0.00%
Small Equipment	-	20,000.00	18,724.57	6.38%
City Events	57,578.64	500,000.00	354,388.88	29.12%
Buildings & Improvements	2,510.96	271,925.00	41,308.97	84.81%
Machinery	-	15,000.00	7,871.27	47.52%
Vehicles	-	-	-	0.00%
Computer/Software	-	25,000.00	-	100.00%
Other Equipment	3,289.88	25,000.00	18,994.46	24.02%
Programming	-	50,000.00	-	100.00%
7200	-	-	18,813.88	-
Protective Inspection	-	-	18,813.88	-



FINANCE CONT.

Regular Salaries	-	-	12,613.21	0.00%
Fica/Medicare	-	-	889.30	0.00%
Group Insurance	-	-	3,182.80	0.00%
Retirement	-	-	1,877.77	0.00%
Unemployment Expense	-	-	250.80	0.00%
Operating Supplies	-	-	-	0.00%
7220	19,382.05	559,200.00	322,243.33	42.37%
Building Inspection	19,382.05	559,200.00	322,243.33	42.37%
Regular Salaries	14,625.41	372,000.00	214,556.08	42.32%
Overtime	-	10,000.00	-	100.00%
Fica/Medicare	1,090.39	26,000.00	15,696.14	39.63%
Group Insurance	1,626.74	82,000.00	34,288.20	58.19%
Retirement	2,039.51	27,000.00	29,895.66	-10.72%
Unemployment Expense	-	1,500.00	1,253.99	16.40%
Workers Comp	-	4,000.00	-	100.00%
Professional Services	-	9,804.84	16,510.00	-68.39%
Software/Service Contracts	-	8,000.00	3,666.91	54.16%
Advertising	-	800.00	800.00	0.00%
Printing	-	200.00	-	100.00%
Travel Expense	-	3,500.00	-	100.00%
Dues & Fees	-	1,000.00	25.00	97.50%



FINANCE CONT.

Education & Training	-	7,500.00	325.00	95.67%
Operating Supplies	-	1,500.00	831.19	44.59%
Other Equipment	-	4,395.16	4,395.16	0.00%
7410	96,559.48	1,731,800.00	929,448.64	46.33%
Planning & Zoning	96,559.48	1,731,800.00	929,448.64	46.33%
Regular Salaries	62,168.30	916,000.00	640,242.28	30.10%
Overtime	-	15,000.00	-	100.00%
Fica/Medicare	4,531.19	76,500.00	46,754.87	38.88%
Group Insurance	4,389.42	130,000.00	42,442.98	67.35%
Retirement	14,334.87	100,000.00	147,003.33	-47.00%
Unemployment Expense	-	2,600.00	2,257.24	13.18%
Workers Comp	-	10,200.00	-	100.00%
Uniforms	-	1,000.00	-	100.00%
Professional Services	10,970.00	390,000.00	12,649.67	96.76%
Software/Service Contracts	-	55,000.00	12,830.85	76.67%
Advertising	-	10,000.00	15,704.22	-57.04%
Printing	-	2,000.00	64.60	96.77%
Travel Expense	-	7,500.00	1,408.82	81.22%
Dues & Fees	-	3,000.00	937.00	68.77%
Education & Training	-	11,000.00	6,165.74	43.95%
Operating Supplies	165.70	2,000.00	987.04	50.65%
Other Equipment	-	-	-	0.00%



FINANCE CONT.

7420	72,781.34	1,011,700.00	754,480.11	25.42%
Code Enforcement	72,781.34	1,011,700.00	754,480.11	25.42%
Regular Salaries	52,611.30	665,000.00	521,899.55	21.52%
Overtime	-	35,000.00	-	100.00%
Fica/Medicare	3,860.63	55,000.00	38,238.43	30.48%
Group Insurance	6,218.34	105,500.00	68,157.89	35.40%
Retirement	8,594.29	55,000.00	87,676.19	-59.41%
Unemployment Expense	128.07	3,500.00	2,451.10	29.97%
Workers Comp	-	10,000.00	-	100.00%
Uniforms	1,170.00	6,500.00	4,760.42	26.76%
Software/Service Contracts	-	19,012.10	3,264.50	82.83%
Advertising	-	1,400.00	-	100.00%
Printing	-	2,100.00	909.80	56.68%
Travel Expense	-	15,000.00	-	100.00%
Dues & Fees	-	4,200.00	988.00	76.48%
Education & Training	-	4,012.10	-	100.00%
Operating Supplies	198.71	3,500.00	2,322.08	33.65%
Postage	-	2,000.00	472.38	76.38%
Other Equipment	-	24,975.80	23,339.77	6.55%
7500	29,097.42	593,600.00	216,477.32	63.53%
Economic Development	29,097.42	593,600.00	216,477.32	63.53%

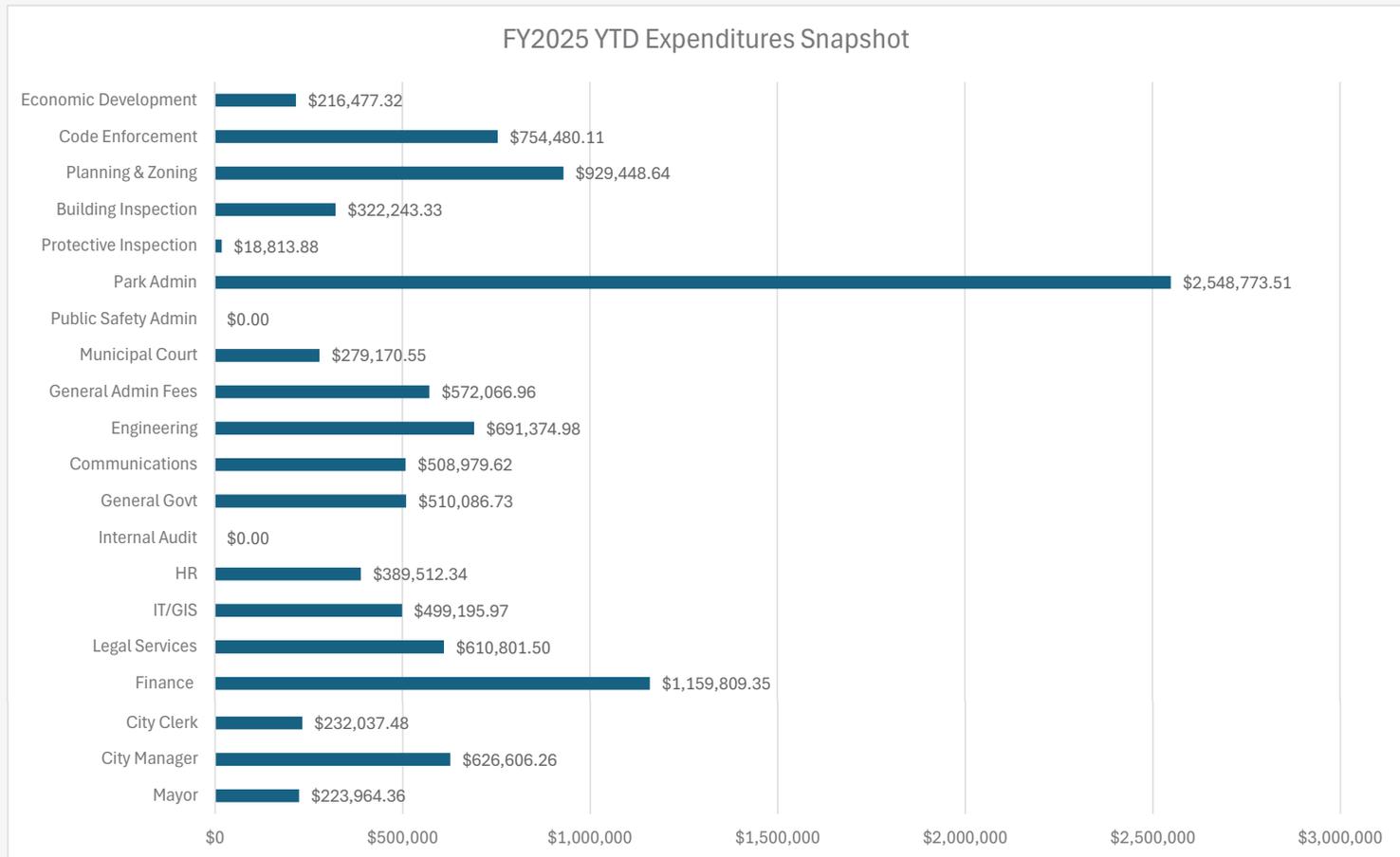


FINANCE CONT.

Regular Salaries	10,769.24	305,000.00	142,706.21	53.21%
Overtime	-	-	-	0.00%
Fica/Medicare	808.04	21,000.00	10,336.50	50.78%
Group Insurance	879.76	33,000.00	25,385.28	23.07%
Retirement	1,615.38	35,000.00	20,590.47	41.17%
Unemployment Expense	-	1,000.00	1,003.20	-0.32%
Workers Comp	-	2,100.00	-	100.00%
Professional Services	-	55,000.00	250.00	99.55%
Marketing	-	30,000.00	-	100.00%
Film Marketing	-	30,000.00	-	100.00%
Software/Service Contracts	15,000.00	35,000.00	15,000.00	57.14%
Film Permitting	-	5,000.00	-	100.00%
Film Programs	-	20,000.00	-	100.00%
Travel Expense	-	12,000.00	265.12	97.79%
Dues & Fees	-	5,000.00	-	100.00%
Education & Training	25.00	3,500.00	624.00	82.17%
Operating Supplies	-	1,000.00	316.54	68.35%
7520	-	-		0.00%
Business Development	-	-		0.00%
Operating Supplies	-	-		0.00%
TOTALS	\$ 891,995.55	\$ 18,305,671.68	\$ 11,093,842.89	

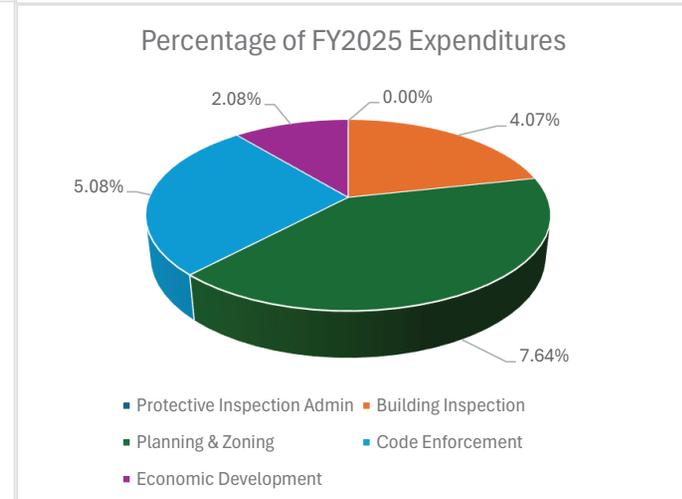
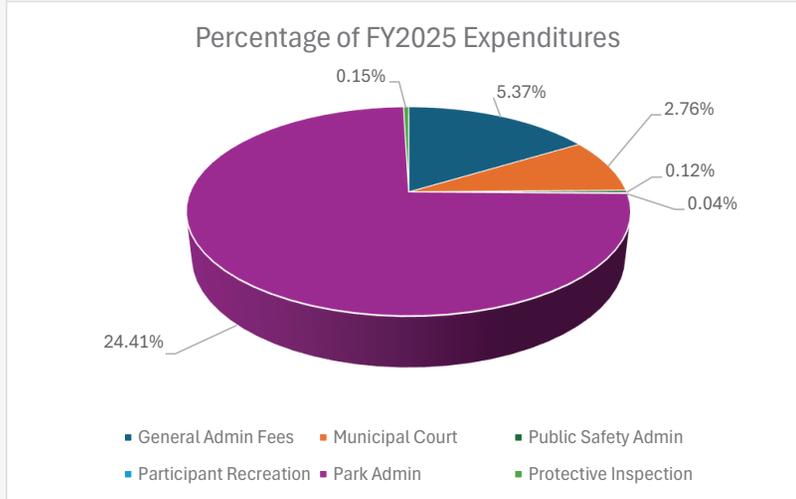
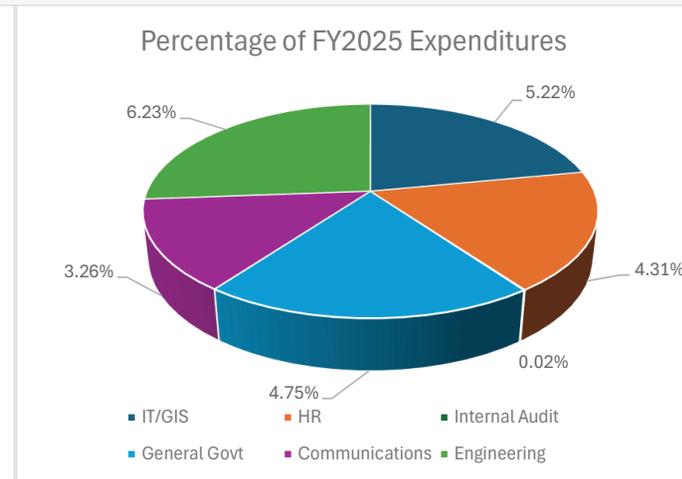
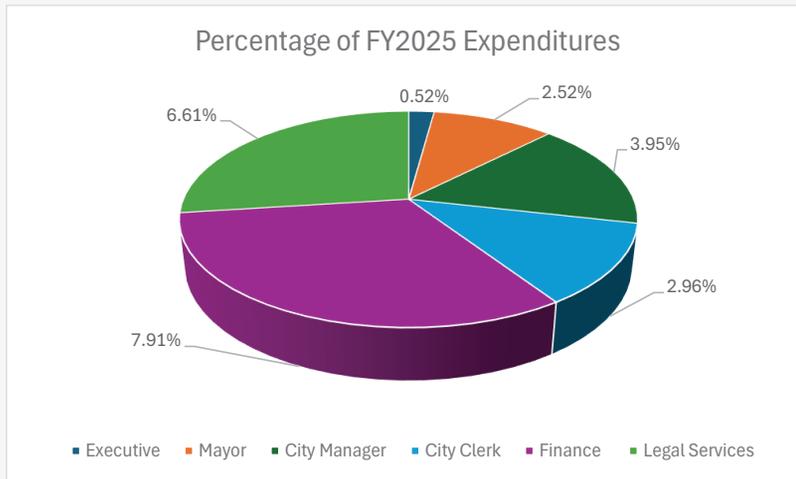


FINANCE CONT.





FINANCE CONT.





HUMAN RESOURCES





HUMAN RESOURCES

HR August 2025 STATS

Metric	Totals/Status
# Of New Hires	39 YTD
# Of Separations	19 YTD
Turnover Rate	23.75 % YTD
# Of WC Incidents	1 YTD
# Of Vehicle Accidents	2 YTD
Projects/Trainings:	Kaiser Implementation – Council Approval
Health and Wellness Committee	Breast Cancer Walk – October 10th Line Dancing – October 13th

The Benefits and Wellness Committee hosted a Breast Cancer Awareness Walk and western line dancing to get us moving and healthy.





PARKS & RECREATION

PARKS & RECREATION

SPECIAL EVENTS

- » Date: October 24, 2025
- » Time: 7pm-10pm
- » Location: Salem Park
- » Attendance Estimate: 500-700
- » Participating Vendors:
- » Production- Technical Productions, Monte Carlo Productions, Amusement Masters
- » Programming- About Faces
- » Community Partners: DeKalb Brilliance Academy, I-9 Sports, and Salem Middle School PTO

Operations

- » Turf Crew
 - › Garbage pickup from Parks
 - › Mowing
 - › Weeding Whacking/ Spraying
 - › Clean up with (Backpack blower)
 - › Trails and parking areas
 - › Training (including sessions at City Hall)
 - › Ballfield Maintenance
 - › Setup/Breakdown for Events & Rental spaces
 - › Pruning Trees and Shrubs

Athletics

- » Field Rentals
- » Athletic Programming
 - › Tennis and Pickleball Classes
 - › Youth Basketball league
- » Program
 - › Senior Fitness- Tuesday and Thursday mornings
 - › Bingo- 1st Wednesday – 14 attended
 - › The Crest Walkers- Wednesdays – 4 attended
 - › Book Club- 1st Tuesday – 5 registered for Nov

Browns Mill Recreation Center

- » Room Rentals
 - › Line Dance every Monday evening
 - › Rentals throughout the month